

Minutes of the Town of Farmington
Regular Town Council Meeting
March 8, 2016

Present:

Nancy W. Nickerson, Chair
Jon Landry
Peter M. Mastrobattista
Gary Palumbo
Amy Suffredini
Meredith A. Trimble
John Vibert

Kathy Eagen, Town Manager
Paula B. Ray, Clerk

A. Call to Order

The Chair called the meeting to order at 7:00 p.m.

B. Pledge of Allegiance

The Council and members of the public recited the Pledge of Allegiance.

C. Presentations and Recognitions

There were no presentations or recognitions.

D. Public Hearing

1. A public hearing on the Town Manager's 2016-2017 Recommended Operating Budget

The Chair opened the public hearing on the Town Manager's 2016-2017 Recommended Operation Budget, which is recorded with these minutes as Agenda Item D-1 at 7:01 p.m. and explained to the audience the procedures of the public hearing and the budget workshops. She told the public the Council would only be listening tonight not commenting. The Clerk read the legal notice recorded with these minutes as Agenda Item D-1a. The Town Manager reviewed her proposed budget using the presentation recorded with these minutes as Agenda Item D-1b, and the Superintendent of Schools reviewed the Board of Education's recommended budget using the presentation recorded with these minutes as Agenda Item D-1c. The Chair opened the public hearing for public comments.

Nora Benanti of 26 Tall Timbers Drive spoke in favor of the Board of Education's budget and specifically asked it not be cut in order to continue the elementary foreign language program.

Beth Kittner of 24 Farmstead Lane, President of Farmington Future thanked the Council and Board of Education members for their service. She asked both the Town and School budgets be moved forward without reductions and that budget targets

weren't necessarily accurate. She told the Council that the economy was good and that Farmington Future would work to pass the budget referendum as further reasons not to make reductions to the budget.

Tim Kelly of 62 Westview Terrace thanked the Council and Board of Education for their time spent on budget. He told the Council the Board of Education Budget needed to be kept in line with the rest of the economy. He noted the school population had been decreasing and the BOE Budget still had a 3.7% increase last year, which was greater than surrounding towns and like towns. He told the Council the GDP growth was 1.8%, the inflation rate was about the same and last year Avon had a 2.9% increase, Simsbury 2.5% increase, West Hartford 1.8% increase and Glastonbury 1.4%. He didn't understand why the Farmington schools needed to outspend the GDP, inflation and comparable school districts. He stated this year Simsbury was proposing a 2.2% increase, Plainville 2.2 increase, Canton 2.0% increase, Glastonbury 1.9% increase, Granby .5% increase and Farmington 4.37%. He felt there was no reason Farmington should be consistently spending 50% to 100% more than comparable towns.

Emily Pettit of 30 Dunne Wood Court asked the Board of Education Budget not be cut. She believed any cuts would significantly impact student programs. She was concerned about the elementary foreign language program. She told the Council the taxpayers expected them to act fairly and the Budget Slasher 2000 joke was not appropriate.

Justin, FHS Senior, FHS Student Council told the Council what made the Farmington schools special was that the system was always striving for excellence. He felt the technology in the schools needed to be supported and the high school needed to be updated.

Kelly Sardinias of 6 Appletree Lane told the Council she had 3 children and didn't want the Board of Education Budget cut. She spoke in favor of the elementary foreign language program. She believed the class sizes were already high and any more cuts would make things worse. She asked to keep the Farmington schools strong.

Andrew, FHS Senior told the Council the students really appreciated their education. He had taken advantage of the music and athletic programs and believed he was well prepared for the future.

Stephen Kay of 57 Garden Gate thanked the Council and Board of Education for their work on the budget. He reminded the Council that they were aware the Board of Education Budget would need more teachers this year to support the next phase of the elementary foreign language program. He told the Council the BOE was very thoughtful with how they spent their funds and money wasn't just being thrown into the wind.

Kristen Mok of 26 Farmstead Lane, PTO President Noah Wallace School told the Council she was a real estate agent. She believed the budgets in Farmington were very lean, but the resulting services were excellent. She moved to Farmington for the

excellent schools and low taxes, which she has found to be an asset in her profession as well. She was concerned the balance between low taxes and excellent services maybe out of balance and now leaning too much to the low taxes side resulting in the degradation of the schools. She was also concerned that the PTO's were having to fill in the gaps for the schools too much and that some of the schools had the ability to do that more than others. She asked the Council not to cut the Board of Education Budget.

Hearing no further comment the Chair closed the hearing at 8:06 p.m.

E. New Items

There were no new items added to the agenda.

F. Public Comments

Edgar King of 11 Ledgewood Road was concerned about the request by the Board of Education that as a condition of Town Plan and Zoning Commission approval the Developer of the Charles House Property be required to replace the Union School playground even though it wasn't being effected by the Developer's plans. He felt this was a shake down. He asked the Council to consider sending a memo to all the Town Departments reminding them of the inappropriateness of this type of activity. He referred them to his letter recorded with these minutes as Agenda Item F-1.

G. Reading of the Minutes

1. February 9, 2016 Regular Town Council Meeting

Motion was made and seconded (Trimble/Mastrobattista) to approve the minutes of the February 9, 2016 Regular Town Council Meeting.

Adopted unanimously.

2. February 23, 2016 Regular Town Council Meeting

Motion was made and seconded (Trimble/Mastorbattista) to approve the minutes of the February 23, 2016 Regular Town Council Meeting.

Adopted unanimously.

H. Reading of Communications and Written Appeals

1. Farmington Legislative Delegation – Town Manager Correspondence
2. Metropolitan District Commission – Town Manager Correspondence

The Manager called the Council's attention to the correspondence included in their packets recorded with these minutes as Agenda Items H-1 and H-2.

I. Report of the Committees

1. UCONN Committee(s)

The Chair reported the construction projects on the UCONN Health Center site were well underway or completed. Over 4,800 jobs had been created by the project and 82% of the contracts were given to Connecticut companies.

2. Land Acquisition Committee

Mr. Mastrobattista reported the TPZ had given the South Ridge Road proposed purchase a favorable 8-24 report.

3. Green Efforts Committee

Mr. Vibert reminded the public Farmington Cleanup Day was April 30th and it really was cleanup week and that there would be awards for the most trash collected in several categories. He reported new that year was the ability to order composting barrels at a reduced price through the Town.

4. Joint Town of Farmington/City of Hartford Committee

There was no report for Agenda Item I-4.

5. Bicycle Advisory Committee

Mr. Vibert reported the Committee was continuing to identify Town roads for sharrows and the Bicycle Friendly Farmington organization was sponsoring a class through the Farmington Continuing Education program about how to safely navigate around the Town by bike.

6. Farmington Gateway Committee

Mr. Mastrobattista reported at the last meeting the Committee began considering the Five Corners area for their next study area and were anticipating the returns of the RFP's for the Farmington Gateway project.

7. Web Page Sub-Committee

There was no report for Agenda Item I-7.

8. Farmington High School Renovation Committee

Mrs. Trimble reported the March 9th meeting had been cancelled and the next meeting was scheduled for March 16th at which language for the schematic RFP would be discussed.

J. Report of the Council Chair and Liaisons

1. Chair Report

The Chair reported having attended the Farmington Valley Collaborative meeting at which the increased use of opiates in the area was discussed and what resources were available to help with this problem. She thanked the Public Works Department for the new rails on the Rails to Trails and commented on how good they looked.

2. Board of Education Liaison Report

Mr. Landry reported the Board of Education had completed their recommended budget which called for a 4.37% increase.

3. Unionville Village Improvement Association Liaison Report

4. Town Plan and Zoning Liaison Report

There were no reports for Agenda Items J-3 or J-4.

3. Water Pollution Control Authority Report

Mrs. Trimble reported the WPCA was holding a meeting the next evening at which they would be considering the same resolution for the \$9,862,837 in funding for the grant application and a public hearing on next year's sewer assessment rates.

6. Economic Development Commission Liaison Report

7. Human Relations Commission Report

There was no report for Agenda Items J-6 or J-7.

9. Chamber of Commerce Report

Mr. Landry reported Cindy Scoville who had been President of the Farmington Chamber of Commerce was now Executive Director of the Central Connecticut Chamber of Commerce.

10. Other Liaison Reports

There were no other liaison reports.

K. Report of the Town Manager

Farm Viability Grant

The Manager reported the Town of Farmington had been awarded a \$15,000 Connecticut Department of Agriculture's Farm Viability Grant for the Fisher Farm. The Funds were to be used to replace the roof and to paint the exterior on the vegetable Barn.

Economic Development

The Manager reported New England Airfoil Products had been sold to Pietro Rosa TBM and Italian company. Pietro Rosa TBM planned to create 100 new jobs over the next 5 years and to invest \$10,000,000 in the Farmington location.

L. Appointments

1. Plainville Area Cable TV Advisory Council (Landry) (R)

2. North Central Regional Mental Health Board, Inc. (Wienke) (R)

There were no appointments for Agenda Items L-1 or L-2.

3. Housing Authority

Motion was made and seconded (Trimble/Mastrobattista) that Sally Hatzenbuhler be appointed to the Housing Authority for the balance of a five-year term beginning immediately and ending September 30, 2016.

Adopted unanimously.

4. Building Code Board of Appeals (Schadler) (R)
5. Plainville Area Cable TV Advisory (Montes) (R)
6. Unionville Historic District and Properties Commission Alternate (Hoffman) (R)

There was no action taken on Agenda Items J-4 through J-6.

7. Retirement Board

Motion was made and seconded (Vibert/Suffredini) that Ken Miller be appointed to the Retirement Board to fill the balance of a two-year term beginning immediately and ending January 2018.

Adopted unanimously.

8. Conservation and Inland Wetlands Commission

Motion was made and seconded (Trimble/Mastrobattista) that Mark Simpson be appointed to the Conservation and Inland Wetlands Commission to fill the balance of a four-year term beginning immediately and ending September 30, 2016.

Adopted unanimously.

9. Conservation and Inland Wetlands Commission Alternate (Colandrea) (R)

There was no action taken on Agenda Item L-9.

M. Old Business

There was no old business conducted.

N. New Business

1. To set a public hearing on **Monday**, April 11, 2016 at 7:05 p.m. in the Town Hall Council Chambers on the Town Council's Proposed Budget for the Fiscal Year 2016-2017

Motion was made and seconded (Trimble/Mastrobattista) to set a public hearing on Monday April 11, 2016 at 7:05 p.m. in the Town Hall Council Chambers on the Town Council's Proposed Budget for Fiscal Year 2016-2017.

Adopted unanimously.

2. To cancel the March 22, 2016 Town Council Meeting.

Motion was made and seconded (Trimble/Mastrobattista) to cancel the March 22, 2016 Town Council Meeting.

Adopted unanimously.

3. To approve the acquisition of properties owned by October Twenty-Four, Inc. located at 8885 South Ridge Road (Lot 7) and 8809 (Lot 6A/B) Settlement Road (approximately 107.1 acres) for the purchase price of \$1,225,000.

Motion was made and seconded (Trimble/Mastrobattista) to approve the acquisition of properties owned by October Twenty-Four, Inc. located at 885 South Ridge Road (Lot7) and 8809 (Lot 6A/B) Settlement Road (approximately 107.1 acres) for the purchase price of \$1,225,000 subject to receipt of an acceptable environmental site assessment report, and subject to due diligence, including but not limited to title search.

Adopted unanimously.

4. To approve the Office of Policy and Management (OPM) Regional Performance Incentive Program Resolution.

Motion was made and seconded (Trimble/Mastrobattista) to approve the motion recorded with these minutes as Agenda Item N-4.

Adopted unanimously.

5. To act on a resolution authorizing an increase of \$9,862,837 in the appropriation for the upgrade of the Water Pollution Control Facility for an aggregate appropriation of \$67,102,837.

Motion was made and seconded (Trimble/Mastrobattista) to approve the motion recorded with these minutes as Agenda Item N-5.

Adopted unanimously.

6. To award Bid # 231 "Engine 4 and Engine 6 Pumper Engines" to Pierce Manufacturing, Inc. of Appleton, Wisconsin at a contract price of \$1,096,960.

Motion was made and seconded (Trimble/Mastrobattista) to award Bid #231 "Engine 4 and Engine 6 Pumper Engines" to Pierce Manufacturing, Inc. of Appleton, Wisconsin at a contract price of \$1,096,960.

Adopted unanimously.

7. To recommend the transfer of a 2,216 square feet piece of Town open space property to Wilson Development in exchange for a 5,252 square feet piece of property to be made permanent open space to the Town Plan and Zoning Commission for a report under Section 8-24 of the Connecticut General Statutes.

Motion was made and seconded (Trimble/Mastrobattista) to recommend the transfer of a 2,216 square feet piece of Town open space property to Wilson Development in exchange for a 5,252 square feet piece of property to be made permanent open space to the Town Plan and Zoning Commission for a report under Section 8-24 of the Connecticut General Statutes.

Adopted unanimously.

8. To approve property tax refunds

Motion was made and seconded (Trimble/Mastrobattista) to approve the following tax refunds:

NAME	REASON	AMOUNT
1)Jerabek Audrey	Assessor's adjustment	\$29.09
2)330 Main Acquisition LLC	Overpayment	\$17,422.12
3)Deena Babigian	Assessor's adjustment	\$776.95
4)Joseph Biron	Assessor's adjustment	\$70.41
5)Anita Brucker	Assessor's adjustment	\$10.89
6)Karen Caruolo	Assessor's adjustment	\$38.41
7)CCAP Auto Lease	Assessor's adjustment	\$53.96
8)Chase Auto Finance	Assessor's adjustment	\$248.74
9)Amy Cilfone	Assessor's adjustment	\$16.14
10)Dante Cistulli	Assessor's adjustment	\$36.35
11)Megan Clerkin	Overpayment	\$301.77
12)Clayton Clukey	Assessor's adjustment	\$5.13
13)Conn Housing Finance	Overpayment	\$1,120.39
14)Henry Cormier	Assessor's adjustment	\$11.78
15)Corelogic Tax Services	Overpayment	\$7,370.62
16)Matthew Decker	Overpayment	\$98.15
17)J Dietrich & K Bartley	Assessor's adjustment	\$58.05
18)Dennis or Mary Dorio	Assessor's adjustment	\$246.86
19)Nicole Fabrizio	Assessor's adjustment	\$65.62
20)Edward Giannaros	Assessor's adjustment	\$14.57
21)E or W Grant	Assessor's adjustment	\$17.12
22)Honda Lease Trust	Assessor's adjustment	\$49.53
23)Anna Hummell	Assessor's adjustment	\$20.58
24)Hyundai Lease Titling	Assessor's adjustment	\$357.68
25)Infinity Music	Assessor's adjustment	\$46.92
26)Intelextual Software	Assessor's adjustment	\$19.83

27) Won Joo	Assessor's adjustment	\$77.96
28) JP Morgan Chase	Assessor's adjustment	\$99.47
29) JRF Management	Overpayment	\$6,261.11
30) Tracey Logan	Overpayment	\$24.00
31) Scott Mathein	Assessor's adjustment	\$6.84
32) R or T Mathers	Assessor's adjustment	\$75.82
33) Stephanie McQueen	Assessor's adjustment	\$13.10
34) Evelyn Moore	Assessor's adjustment	\$29.21
35) Kenneth Muccino	Assessor's adjustment	\$43.72
36) David Olivo	Assessor's adjustment	\$480.56
37) James Pedrotty	Assessor's adjustment	\$22.58
38) Peterson DL Trust	Assessor's adjustment	\$181.02
39) Maria Elena Philippe	Overpayment	\$307.00
40) David or Nicole Pilon	Assessor's adjustment	\$58.11
41) Edyta Shim	Overpayment	\$1,545.41
42) Matthew Soboleski	Assessor's adjustment	\$8.46
43) Robert Talbot Est	Assessor's adjustment	\$30.69
44) Teddy's Transportation	Assessor's adjustment	\$167.66
45) Toyota Lease Trust	Assessor's adjustment	\$472.74
46) Jane or James Vallee	Assessor's adjustment	\$10.97
47) Helena Waclaw	Assessor's adjustment	\$41.02
48) Westfarms Assoc.	Assessor's adjustment	\$6,023.98
49) Donald Winalski	Assessor's adjustment	\$19.98
50) Richard or Lisa Zeiser	Assessor's adjustment	\$33.46
	GRAND TOTAL:	\$44,542.53

Adopted unanimously.

O. Executive Session

Motion was made and seconded (Trimble/Mastrobattista) to move to Executive Session at 8:49 p.m. for the discussion records, reports and statements of strategy or negotiations with respect to collective bargaining with the Town Council and Town Manager present.

Adopted unanimously.

The Council returned to Open Session at 9:10 p.m.

Motion was made and seconded (Trimble/Mastrobattista) to move to Executive Session at 9:10 p.m. for the discussion of the selection of a site or the lease, sale or purchase of real estate with the Town Council and Town Manager present.

Adopted unanimously.

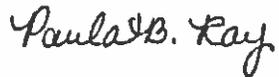
The Council returned to Open Session at 9:40 p.m.

P. Adjournment

Motion was made and seconded (Trimble/Mastrobattista) to adjoune the meeting at 9:40 p.m.

Adopted unanimously.

Respectfully submitted,



Paula B. Ray, Clerk

TOWN OF FARMINGTON, CT

FY2016-2017

**TOWN MANAGER'S
RECOMMENDED BUDGET**

**PUBLIC HEARING
MARCH 8, 2016**

FY2016/2017
TAX AND BUDGET WORKSHEET
MANAGER'S RECOMMENDED BUDGET
MARCH 8, 2016

<u>EXPENDITURES</u>	<u>FY15/16</u> <u>Adopted</u>	<u>FY16/17</u> <u>Manager</u> <u>Recommended</u>	<u>Dollar</u> <u>Change</u>	<u>%</u> <u>Change</u>
Education	60,391,209	63,033,101	2,641,892	4.37
Town	27,118,908	28,229,371	1,110,463	4.09
Debt Service	6,818,620	6,827,369	8,749	0.13
Capital Improvements	3,234,000	3,236,900	2,900	0.09
Total	<u>97,562,737</u>	<u>101,326,741</u>	<u>3,764,004</u>	3.86

GRAND LIST

Real Estate	3,103,366,310	3,129,962,090	26,595,780	0.86
Personal Property	200,261,295	213,845,102	13,583,807	6.78
Motor Vehicles	228,822,400	231,013,836	2,191,436	0.96
Total	<u>3,532,450,005</u>	<u>3,574,821,028</u>	<u>42,371,023</u>	1.20

REVENUES

Other Property Taxes	1,079,000	1,175,000	96,000	8.90
Licenses and Permits	843,500	694,500	(149,000)	(17.66)
Fines and Penalties	39,200	40,000	800	2.04
Interest	75,000	85,000	10,000	13.33
Grants	6,471,275	6,350,171	(121,104)	(1.87)
Service Charges	1,288,834	1,327,543	38,709	3.00
Other	178,000	30,000	(148,000)	(83.15)
Westwoods Contribution	-	332,990	332,990	
Total	<u>9,974,809</u>	<u>10,035,204</u>	<u>60,395</u>	<u>0.61</u>

TAX & MILL RATE

Tax Levy	\$ 88,299,928	\$ 92,003,537
Mill Rate	25.10	25.84
Mill Rate Change	0.66	0.74
% Change	2.71%	2.95%
Avg Residential Assessment	\$ 232,074	\$ 232,074
Real Estate Taxes	\$ 5,824.92	\$ 5,996.77
Dollar Increase	153.46	171.85
Percent Increase	2.71%	2.95%

TOWN OF FARMINGTON, CT
FY2016/2017
TOWN MANAGER'S RECOMMENDED
BUDGET
GENERAL FUND REVENUE

<u>ACCOUNT DESCRIPTION</u>	<u>2014-2015 ACTUAL</u>	<u>2015-2016 REVISED BUDGET</u>	<u>2015-2016 7 MONTH ACTUAL</u>	<u>2015-2016 ESTIMATED 12 MONTHS</u>	<u>2016-2017 MANAGER</u>	<u>% CHANGE</u>
PROPERTY TAXES						
CURRENT TAXES	84,505,795	87,587,928	56,297,617	87,658,812	91,291,537	4.23%
DELINQUENT TAXES	222,501	200,000	191,084	250,000	200,000	0.00%
INTEREST & LIENS	266,930	200,000	126,162	226,200	225,000	12.50%
SUPPLEMENTAL TAXES	683,473	679,000	47,873	753,023	750,000	10.46%
TOTAL	85,678,699	88,666,928	56,662,736	88,888,035	92,466,537	4.29%
LICENSES AND PERMITS						
DOG LICENSES	6,244	5,000	3,672	6,370	6,000	20.00%
BUILDING PERMITS	840,880	825,000	307,287	593,171	675,000	-18.18%
OTHER PERMITS	8,292	13,500	12,200	20,615	13,500	0.00%
TOTAL	855,416	843,500	323,159	620,156	694,500	-17.66%
FINES AND PENALTIES						
COURT FINES	37,471	36,000	8,603	26,604	37,000	2.78%
DOG FINES & CHARGES	2,481	3,200	1,275	2,874	3,000	-6.25%
TOTAL	39,952	39,200	9,878	29,478	40,000	2.04%
INTEREST						
INTEREST EARNINGS	65,555	75,000	44,445	82,985	85,000	13.33%
TOTAL	65,555	75,000	44,445	82,985	85,000	13.33%
STATE AND FEDERAL GRANTS						
PILOT: STATE-OWNED PROPERTY	3,507,095	3,318,343	3,147,460	3,147,460	3,159,385	-4.79%
PILOT: COLLEGES & HOSPITALS	31,718	29,789	29,785	29,785	29,924	0.45%
VETERAN'S EXEMPTION	5,285	5,390	5,873	5,873	5,873	8.96%
ELDERLY CIRCUIT BREAKER	141,280	144,105	138,586	138,586	138,586	-3.83%
ELDERLY TAX FREEZE	896	914	929	929	929	1.64%
PEQUOT/MOHEGAN FUND GRANT	31,383	32,778	9,857	29,572	29,874	-8.86%
PILOT: TELECOMM EQUIP	115,532	112,713	794	112,713	112,713	0.00%
REVENUE SHARING-PROJECTS	513,328	545,804	-	712,595	545,804	0.00%
REVENUE SHARING-SALES TAX	-	-	-	-	241,319	
SOCIAL SERVICE GRANTS	8,008	12,000	4,636	10,772	12,000	0.00%
POLICE GRANTS	55,633	105,637	74,462	104,462	75,000	-29.00%
TOWN AID ROADS	372,988	372,988	186,671	373,341	373,341	0.09%
HOLD HARMLESS GRANT	12,843	-	-	-	-	0.00%
EDUCATION GRANTS	1,617,748	1,611,013	402,753	1,556,699	1,608,846	-0.13%
TRANSPORTATION GRANT	26,185	16,869	-	15,334	16,577	-1.73%
SCHOOL BLDG GRANT	171,125	162,932	162,932	162,932	-	-100.00%
TOTAL	6,611,046	6,471,275	4,164,738	6,401,053	6,350,171	-1.87%

TOWN OF FARMINGTON, CT
FY2016/2017
TOWN MANAGER'S RECOMMENDED
BUDGET
GENERAL FUND REVENUE

<u>ACCOUNT DESCRIPTION</u>	<u>2014-2015</u> <u>ACTUAL</u>	<u>2015-2016</u> <u>REVISED</u> <u>BUDGET</u>	<u>2015-2016</u> <u>7 MONTH</u> <u>ACTUAL</u>	<u>2015-2016</u> <u>ESTIMATED</u> <u>12 MONTHS</u>	<u>2016-2017</u> <u>MANAGER</u>	<u>%</u> <u>CHANGE</u>
SERVICE CHARGES						
REAL ESTATE CONVEYANCE TAX	590,267	515,000	268,716	526,330	550,000	6.80%
BUSING FEES	5,860	5,500	2,695	5,445	5,785	5.18%
RENTALS	2,319	4,000	2,537	4,536	4,500	12.50%
TOWER SPACE RENTAL	173,868	144,392	75,340	149,590	151,258	4.76%
HOUSING	52,144	50,820	26,201	52,751	52,000	2.32%
POLICE SERVICES	293,828	243,122	57,204	222,816	225,000	-7.45%
TOWN CLERK FEES	260,705	285,000	154,642	297,255	285,000	0.00%
SEWER INSPECTION FEE	-	17,000	-	-	17,000	0.00%
ZONING HEARINGS	22,110	10,000	55,586	62,000	22,000	120.00%
ALARM FINES & CONNECTIONS	15,000	14,000	4,025	12,810	15,000	7.14%
TOTAL	1,416,101	1,288,834	646,946	1,333,533	1,327,543	3.00%
OTHER REVENUES						
OTHER ASSESSMENTS	141,125	140,000	138,962	138,962	5,000	-96.43%
OTHER REVENUES	29,242	38,000	22,870	25,000	25,000	-34.21%
TOTAL	170,366	178,000	161,832	163,962	30,000	-83.15%
OTHER FUNDS						
WESTWOODS CONTRIBUTION	-	-	-	-	332,990	
TOTAL	-	-	-	-	332,990	
TOTAL REVENUES	\$ 94,837,136	\$ 97,562,737	\$ 62,013,734	\$ 97,519,202	\$ 101,326,741	3.86%

TOWN OF FARMINGTON, CT
FY2016/2017
TOWN MANAGER'S RECOMMENDED BUDGET
GENERAL FUND APPROPRIATIONS

<u>DEPARTMENT</u>	<u>2014/2015</u> <u>ACTUAL</u>	<u>2015/2016</u> <u>REVISED</u> <u>BUDGET</u>	<u>2015/2016</u> <u>7 MONTH</u> <u>ACTUAL</u>	<u>2015/2016</u> <u>ESTIMATED</u> <u>12 MONTHS</u>	<u>2016/2017</u> <u>DEPT</u> <u>REQUEST</u>	<u>2016/2017</u> <u>MANAGER</u>	<u>%</u> <u>CHANGE</u>
<u>GENERAL GOVERNMENT</u>							
TOWN MANAGER	403,821	393,126	234,424	404,802	410,405	486,188	23.7%
FINANCE	1,045,345	1,103,838	667,568	1,097,921	1,217,310	1,110,563	0.6%
PROBATE	14,762	15,000	8,930	15,180	15,000	15,000	0.0%
REGISTRARS OF VOTERS	99,035	99,227	54,135	96,662	124,879	124,879	25.9%
TOWN COUNCIL	59,725	51,250	37,099	47,533	52,000	53,000	3.4%
PERSONNEL SERVICES	76,361	388,000	34,750	389,215	555,000	494,708	27.5%
LEGAL	213,131	170,000	64,202	161,748	170,000	185,000	8.8%
TOWN CLERK	314,510	312,027	176,302	308,542	327,612	327,394	4.9%
ECONOMIC DEVELOPMENT	112,350	113,983	65,105	113,815	123,977	118,489	4.0%
REGIONAL ASSOCIATIONS	2,507,480	2,586,549	2,586,389	2,586,390	2,671,876	2,663,927	3.0%
PLANNING & ZONING	279,978	327,260	202,161	356,865	394,760	346,861	6.0%
PUBLIC BUILDINGS	213,828	228,953	94,137	228,814	229,064	221,809	-3.1%
INSURANCE	242,123	264,150	227,131	238,942	265,930	265,930	0.7%
TOTAL-GENERAL GOVT	5,582,452	6,053,363	4,452,335	6,046,428	6,557,813	6,413,748	6.0%
<u>PUBLIC SAFETY</u>							
FIRE MARSHAL	931,337	977,335	684,555	967,692	989,605	1,029,747	5.4%
FIRE DEPARTMENT	1,540,807	1,525,762	829,998	1,471,506	1,599,620	1,539,046	0.9%
POLICE	5,784,807	5,703,682	3,229,914	5,684,244	6,021,394	5,803,799	1.8%
COMMUNICATIONS CENTER	967,989	999,601	596,864	980,853	970,942	990,692	-0.9%
EMS SERVICES	60,902	62,246	41,476	62,246	21,225	21,225	-65.9%
BUILDING INSPECTOR	212,641	172,108	98,535	171,662	174,358	181,811	5.6%
TOTAL-PUBLIC SAFETY	9,498,481	9,440,734	5,481,340	9,338,203	9,777,144	9,566,320	1.3%
<u>PUBLIC WORKS</u>							
PUBLIC WORKS ADMIN	103,342	103,469	62,755	108,126	113,399	100,922	-2.5%
HIGHWAY & GROUNDS	3,568,637	3,663,625	2,004,462	3,488,065	3,916,252	3,996,967	9.1%
ENGINEERING	458,032	484,655	291,117	493,387	549,592	552,289	14.0%
TOTAL-PUBLIC WORKS	4,130,010	4,251,749	2,358,334	4,089,578	4,579,243	4,650,178	9.4%
<u>COMMUNITY & RECREATIONAL SERVICES</u>							
COMMUNITY & REC SERVICES	815,923	822,862	466,964	838,942	860,135	788,260	-4.2%
HOUSING	19,944	31,510	12,586	22,014	28,055	27,370	-13.1%
TOTAL-COMM & REC SERVICES	835,867	854,372	479,550	860,956	888,190	815,630	-4.5%
<u>OTHER</u>							
BENEFITS	5,976,301	6,508,690	5,862,026	6,409,531	6,830,495	6,773,495	4.1%
OTHER	-	10,000	-	-	10,000	10,000	0.0%
TOTAL-OTHER	5,976,301	6,518,690	5,862,026	6,409,531	6,840,495	6,783,495	4.1%
TOTAL-TOWN BUDGET	26,023,112	27,118,908	18,633,585	26,744,696	28,642,885	28,229,371	4.1%

TOWN OF FARMINGTON, CT
 FY2016/2017
 TOWN MANAGER'S RECOMMENDED BUDGET
 GENERAL FUND APPROPRIATIONS

<u>DEPARTMENT</u>	<u>2014/2015 ACTUAL</u>	<u>2015/2016 REVISED BUDGET</u>	<u>2015/2016 7 MONTH ACTUAL</u>	<u>2015/2016 ESTIMATED 12 MONTHS</u>	<u>2016/2017 DEPT REQUEST</u>	<u>2016/2017 MANAGER</u>	<u>% CHANGE</u>
<u>DEBT SERVICE</u>							
DEBT ADMINISTRATION	6,978,029	6,818,620	4,840,423	6,523,579	6,827,369	6,827,369	0.1%
TOTAL-DEBT SERVICE	6,978,029	6,818,620	4,840,423	6,523,579	6,827,369	6,827,369	0.1%
<u>CAPITAL IMPROVEMENTS</u>							
CAPITAL OUTLAY	2,944,765	3,234,000	3,234,000	3,234,000	3,234,000	3,236,900	0.1%
TOTAL-CAPITAL IMPROVEMEN	2,944,765	3,234,000	3,234,000	3,234,000	3,234,000	3,236,900	0.1%
<u>EDUCATION</u>							
BOARD OF EDUCATION	58,234,534	60,391,209	26,803,086	60,391,209	63,033,101	63,033,101	4.4%
TOTAL-BOARD OF EDUCATION	58,234,534	60,391,209	26,803,086	60,391,209	63,033,101	63,033,101	4.4%
GRAND TOTAL	94,180,439	97,562,737	53,511,094	96,893,484	101,737,355	101,326,741	3.9%

OTHER FUNDS

**TOWN OF FARMINGTON, CT
FY2016-2017 BUDGET
REFUSE COLLECTION FUND**

	<u>2014-2015 ACTUAL</u>	<u>2015-2016 REVISED BUDGET</u>	<u>2015-2016 7 MONTH ACTUAL</u>	<u>2015-2016 ESTIMATED 12 MONTHS</u>	<u>2016-2017 DEPT REQUEST</u>	<u>2016-2017 MANAGER</u>
REVENUES						
INTEREST	919	950	653	1,120	1,000	1,000
WASTE COLLECTION FEES	1,640,036	1,640,212	1,620,217	1,643,383	1,651,755	1,635,880
PRIOR YEAR COLLECTIONS	26,549	16,000	16,124	17,017	16,800	16,800
OTHER REVENUES	26,638	4,700	11,407	11,407	2,200	2,200
TOTAL REVENUES	1,694,142	1,661,862	1,648,402	1,672,927	1,671,755	1,655,880

	<u>2014-2015 ACTUAL</u>	<u>2015-2016 REVISED BUDGET</u>	<u>2015-2016 7 MONTH ACTUAL</u>	<u>2015-2016 ESTIMATED 12 MONTHS</u>	<u>2016-2017 DEPT REQUEST</u>	<u>2016-2017 MANAGER</u>
APPROPRIATIONS						
LANDFILL	31,004	44,650	10,281	25,179	51,400	35,525
REFUSE COLLECTION	1,568,175	1,617,212	819,363	1,555,585	1,620,355	1,620,355
TOTAL APPROPRIATIONS	1,599,179	1,661,862	829,644	1,580,764	1,671,755	1,655,880

**TOWN OF FARMINGTON, CT
FY2016-2017 BUDGET
RECREATION FUND**

RECREATION PROGRAMS	2014-2015 <u>ACTUAL</u>	2015-2016 <u>REVISED BUDGET</u>	2015-2016 <u>7 MONTH ACTUAL</u>	2015-2016 <u>ESTIMATED 12 MONTHS</u>	2016-2017 <u>DEPT REQUEST</u>	2016-2017 <u>MANAGER</u>
REVENUES						
SPORTS & PHYSICAL FITNESS	479,717	494,546	227,400	460,782	451,448	458,292
CULTURAL & CREATIVE	29,709	29,500	18,894	26,020	20,740	20,740
SOCIAL PROGRAMS	9,216	17,340	4,814	11,791	11,500	11,500
BUS TRIPS	5,983	7,200	1,737	5,950	9,700	8,000
PLAYGROUND PROGRAM	56,738	34,500	20,549	58,674	77,058	74,600
SENIOR TRIPS & PROGRAMS	18,889	22,500	21,158	22,500	22,500	22,500
OTHER REVENUE	6,435	4,000	2,898	4,893	4,000	4,000
INTEREST	238	300	189	263	315	300
SURPLUS						
TOTAL REVENUES	606,925	609,886	297,638	590,873	597,261	599,932

APPROPRIATIONS	2014-2015 <u>ACTUAL</u>	2015-2016 <u>REVISED BUDGET</u>	2015-2016 <u>7 MONTH ACTUAL</u>	2015-2016 <u>ESTIMATED 12 MONTHS</u>	2016-2017 <u>DEPT REQUEST</u>	2016-2017 <u>MANAGER</u>
SPORTS & PHYSICAL FITNESS	367,246	337,776	190,488	336,202	307,165	298,553
CULTURAL & CREATIVE	26,844	24,110	11,661	23,618	13,082	12,882
SOCIAL PROGRAMS	18,458	32,426	15,752	20,013	19,256	19,256
BUS TRIPS	8,878	7,200	2,950	5,900	8,000	8,000
SPECIAL NEEDS	-	4,800	-	-	4,800	4,800
PLAYGROUND PROGRAM	30,681	32,070	42,146	52,170	61,922	60,680
RECREATIONAL SERVICES	156,867	149,004	83,248	149,531	182,914	173,261
SENIOR TRIPS & PROGRAMS	19,440	22,500	11,410	20,543	22,500	22,500
TOTAL APPROPRIATIONS	628,414	609,886	357,655	607,977	619,639	599,932

**TOWN OF FARMINGTON, CT
FY2016-2017 BUDGET
GOLF COURSE FUND**

	<u>2014-2015 ACTUAL</u>	<u>2015-2016 REVISED BUDGET</u>	<u>2015-2016 7 MONTH ACTUAL</u>	<u>2015-2016 ESTIMATED 12 MONTHS</u>	<u>2016-2017 DEPT REQUEST</u>	<u>2016-2017 MANAGER</u>
REVENUES						
GREENS FEES	316,674	358,000	193,272	315,752	319,931	316,800
SEASON TICKETS	104,296	118,000	18,571	103,900	103,844	104,000
INTEREST	146	212	169	220	212	220
OTHER	4,388	11,300	2,220	5,028	8,687	5,000
LEASE PAYMENT	4,269	9,100	2,570	4,969	8,499	4,500
GOLF CART RENTALS	93,691	98,600	69,161	103,675	95,805	100,400
DRIVING RANGE	48,840	47,000	26,349	50,359	47,516	47,530
TOTAL REVENUES	\$ 572,305	\$ 642,212	\$ 312,311	\$ 583,903	\$ 584,494	\$ 578,450

	<u>2014-2015 ACTUAL</u>	<u>2015-2016 REVISED BUDGET</u>	<u>2015-2016 7 MONTH ACTUAL</u>	<u>2015-2016 ESTIMATED 12 MONTHS</u>	<u>2016-2017 DEPT REQUEST</u>	<u>2016-2017 MANAGER</u>
APPROPRIATIONS						
GOLF COURSE	463,023	421,792	228,245	422,005	-	-
CLUBHOUSE	150,178	160,420	95,840	169,642	169,458	183,510
RESTAURANT	1,650	2,000	725	2,008	3,000	2,500
DRIVING RANGE	9,007	11,000	3,952	10,625	15,100	15,000
GOLF CART RENTALS	44,042	47,000	31,618	48,278	37,600	44,450
GENERAL FUND CONTRIB	-	-	-	-	359,336	332,990
TOTAL APPROPRIATIONS	667,900	642,212	360,381	652,558	584,494	578,450

**CAPITAL
IMPROVEMENT
PROGRAM**

**CAPITAL IMPROVEMENT PROGRAM
FOR THE PERIOD
FY2016/2017-FY2020/2021**

**FUNDING SOURCE CODE:
G = GENERAL FUND
B = BONDING
O = OTHER FUNDS**

F S	FUNDED 2015-2016	REQUESTED 2016-2017	PROJECTED 2017-2018	PROJECTED 2018-2019	PROJECTED 2019-2020	PROJECTED 2020-2021	TOTAL
BOARD OF EDUCATION							
TELEPHONE SYSTEMS REPLACEMENT	G	300,000					-
IAR SCHOOL HEATING PLANT	B	900,000					-
ROOF REPLACEMENT-FHS	G		148,700				148,700
ROOF REPLACEMENT-IAR SCHOOL	G	220,000			481,130		481,130
ROOF REPLACEMENT-IAR SCHOOL	O	94,000					-
SCHOOL ROOF REPLACEMENT	B						-
TECHNOLOGY IMPS. - SCHOOLS	G	320,000	565,000	450,000	450,000	450,000	2,365,000
STUDENT TRANSPORTATION VEHICLES	G	79,500		86,000			86,000
SCHOOL SECURITY	G	30,500	50,000	50,000	50,000	50,000	250,000
SCHOOL CODE/SAFETY COMPLIANCE	G		50,000	50,000	50,000	50,000	250,000
CLASSROOM FURNITURE	G		150,000	120,000	120,000	120,000	510,000
DISTRICTWIDE MECHANICAL EQUIPMEN	G		55,400				55,400
CAPITAL FACILITIES CONDITION REPORT	G		92,800				92,800
CAPITAL NEEDS ASSESSMENT	G			82,200			82,200
IAR LIBRARY RENOVATION	G				160,000		160,000
CAFETERIA EQUIPMENT	G		36,000	25,000	25,000	25,000	111,000
TOTAL-EDUCATION		1,944,000	961,900	822,000	777,200	1,336,130	4,592,230

ENGINEERING

ROAD RECONSTRUCTION	G	225,000					-
ROAD RECONSTRUCTION	B		4,000,000			2,000,000	6,000,000
ROAD RECONSTRUCTION	O	125,000			200,000	200,000	400,000
BRIDGE REPAIRS	G	50,000		50,000	50,000		100,000
STP URBAN-NEW BRITAIN AVE	G	125,000	125,000	100,000			225,000
RIVERBANK STABILIZATION	G			550,000			550,000
RAILS TO TRAILS	G	95,000			75,000	75,000	150,000
ENVIRONMENTAL COMPLIANCE	G		35,000		50,000	50,000	135,000
TOTAL-ENGINEERING		620,000	4,160,000	700,000	125,000	325,000	7,560,000

HIGHWAY & GROUNDS

SIDEWALK REPLACEMENT	G	50,000		50,000		50,000	100,000
SIDEWALK CONSTRUCTION	O		50,000		50,000		150,000
HIGH SCHOOL TRACK	G					250,000	250,000
HIGH SCHOOL BLEACHERS	G			250,000	250,000		500,000
IRRIGATION IMPROVEMENTS	G	35,000			75,000	40,000	115,000
TUNXIS MEADE IMPROVEMENTS	G			75,000	50,000	75,000	250,000
FIELDS & PLAYGROUND EQUIPMENT	G		40,000			50,000	90,000
TRUCK LIFT REPLACEMENT	G	35,000	85,000				85,000
GENERATOR REPLACEMENT	G					85,000	85,000
STORAGE BUILDING	G				40,000		40,000
DUMP TRUCKS-HIGHWAY	G	190,000	185,000	185,000	185,000	185,000	925,000
ROAD MAINTENANCE TRUCK-HIGHWAY	G	65,000		65,000		65,000	130,000
ROAD SWEEPER	G		250,000				500,000
3 CUBIC YD WHEEL LOADER	G			185,000			185,000
BACKHOE LOADER	G	130,000					-

CAPITAL IMPROVEMENT PROGRAM
FOR THE PERIOD
FY2016/2017-FY2020/2021

FUNDING SOURCE CODE:
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	F	FUNDED	REQUESTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	TOTAL
	S	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	
2.5 TON ROLLER	G	40,000						-
ROAD SIDE MOWER	G			155,000			155,000	310,000
ROAD MAINTENANCE TRUCK-PARKS	G							-
WING DECK MOWER-PARKS	G				100,000			100,000
MOWER-PARKS	G	25,000		40,000		40,000		80,000
CHIPPER	G	52,000						-
SUPERINTENDENT'S VEHICLE	G						25,000	25,000
BUILDING MAINTENANCE VEHICLE	G	35,000					30,000	30,000
TOTAL-HIGHWAYS & GROUNDS		657,000	610,000	1,005,000	750,000	455,000	1,130,000	3,950,000

PLANNING DEPARTMENT

OSM PLAN IMPLEMENTATION	G	25,000						-
URBAN DESIGN STUDY - FARM. CTR.	G	50,000						-
TOTAL-PLANNING		75,000	-	-	-	-	-	-

FIRE DEPARTMENT

TURNOUT GEAR	G	69,000	45,000	45,000	45,000	45,000	45,000	225,000
SCBA CYLINDER REPLACEMENTS	G		135,000		150,000			285,000
HOSE	G			25,000			25,000	50,000
LADDER 1 REPLACEMENT	B					1,200,000		1,200,000
ENGINE 2 REPLACEMENT	B			600,000				600,000
ENGINES 4 & 6 REPLACEMENT	B	1,100,000						-
ENGINE 3 REPLACEMENT	B		600,000					600,000
ENGINE 8 REPLACEMENT	B				650,000			650,000
ENGINE 9 REPLACEMENT	B						700,000	700,000
MEDIC 7 REPLACEMENT	G					95,000		95,000
MEDIC 11 REPLACEMENT	G				95,000			95,000
MEDIC 16 REPLACEMENT	G						95,000	95,000
TRUCK 14 (BRUSH) REPLACEMENT	G			95,000				95,000
FIRE SAFETY TRAILER	G					70,000		70,000
FIRE STATION IMPROVEMENTS	G		25,000					25,000
FIRE STATION RENOVATIONS	B				2,500,000	2,500,000	2,500,000	7,500,000
TOTAL-FIRE		1,169,000	805,000	765,000	3,440,000	3,910,000	3,365,000	12,285,000

POLICE DEPARTMENT

SUPERVISOR'S SUV	G			37,000		37,000		74,000
TECHNOLOGY IMPS. - POLICE	G	50,000	55,000	45,000	50,000	50,000	50,000	250,000
FINGERPRINT MACHINE	G					35,000		35,000
COMMUNICATIONS UPGRADE	G	153,000	25,000	54,000	445,000			524,000
BUILDING IMPROVEMENTS	G		25,000	25,000	200,000			250,000
SPEED SIGN TRAILER	G		30,000					30,000
TOTAL-POLICE		203,000	135,000	161,000	695,000	122,000	50,000	1,163,000

**CAPITAL IMPROVEMENT PROGRAM
FOR THE PERIOD
FY2016/2017-FY2020/2021**

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F S	FUNDED 2015-2016	REQUESTED 2016-2017	PROJECTED 2017-2018	PROJECTED 2018-2019	PROJECTED 2019-2020	PROJECTED 2020-2021	TOTAL		
TOWN MANAGER									
	TECHNOLOGY IMPS - TOWN	G	165,000	50,000	75,000	130,000	165,000	40,000	460,000
	TOWN HALL IMPROVEMENTS	G	375,000	300,000	300,000	250,000	300,000	100,000	1,250,000
	BUILDING/EQUIPMENT IMPS	G			75,000			75,000	150,000
	TELEPHONE SYSTEM	G		90,000					90,000
	EXTERIOR LIGHTING REPLACEMENT	O	375,000						-
	FHS SCHEMATIC DESIGN	G	100,000	400,000					400,000
	COMPUTER SYSTEM - FINANCE	G			25,000				25,000
	TAX & ASSESSMENT SOFTWARE	G	30,000						-
	LAND RECORDS RE-INDEXING	G	25,000	30,000	30,000				60,000
	REAL ESTATE REVALUATION	G		220,000	150,000				370,000
	TOTAL-TOWN MANAGER		1,070,000	1,090,000	580,000	455,000	465,000	215,000	2,805,000

COMMUNITY & RECREATION SERVICE

	STAPLES HOUSE RENOVATIONS	G			25,000	25,000			50,000
	HOUSING LAND BANK	G					25,000	25,000	50,000
	SPRAYGROUND WATER PARK	G				75,000			75,000
	SENIOR CENTER EXERCISE EQUIP	G		25,000	25,000		50,000		100,000
	SENIOR CENTER CAPITAL PROJECTS	G	40,000						-
	SENIOR CENTER CAPITAL PROJECTS	O		25,000					25,000
	STONE HOUSE RENOVATIONS	G					25,000		25,000
	GOLF COURSE CLUBHOUSE IMPROVEME	G					50,000		50,000
	TOTAL-COMMUNITY & RECREATION		40,000	50,000	50,000	100,000	150,000	25,000	375,000

WESTWOODS GOLF COURSE

	FAIRWAY MOWER	G			70,000				70,000
	SPRAYER	G		40,000					40,000
	LARGE ROTARY MOWER	G	50,000						-
	ROUGH MOWER	G				70,000			70,000
	AERIFER	G					75,000		75,000
	MAINTENANCE VEHICLE	G					65,000		65,000
	UTILITY VEHICLE	G			25,000				25,000
	TRAP MACHINE	G						30,000	30,000
	IRRIGATION IMPROVEMENTS	G				45,000		50,000	95,000
	CART PATHS	G					25,000	25,000	50,000
	BUILDING IMPROVEMENTS	G		60,000					60,000
	TOTAL-GOLF COURSE		50,000	100,000	95,000	115,000	165,000	105,000	580,000

TREATMENT PLANT

	REPAIR SEWER LINES	O	350,000	125,000	125,000	125,000	350,000	500,000	1,225,000
	PUMP STATION IMPROVEMENTS	O	325,000	175,000	175,000	175,000	300,000	475,000	1,300,000
	PLANT DESIGN UPGRADE	O	125,000						-
	PLANT UPGRADE & IMPROVEMENTS	O		600,000	600,000	600,000	200,000		2,000,000
	PLANT EQUIPMENT REPLACEMENT	O	50,000	25,000	25,000	25,000	25,000		100,000
	ROLLING STOCK REPLACEMENT	O	125,000	75,000	75,000	75,000	25,000	25,000	275,000
	TOTAL-TREATMENT PLANT		975,000	1,000,000	1,000,000	1,000,000	900,000	1,000,000	4,900,000

GRAND TOTAL	6,803,000	8,911,900	5,178,000	7,457,200	7,828,130	8,835,000	38,210,230
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**CAPITAL IMPROVEMENT PROGRAM
FOR THE PERIOD
FY2016/2017-FY2020/2021**

**FUNDING SOURCE CODE:
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F S	FUNDED 2015-2016	REQUESTED 2016-2017	PROJECTED 2017-2018	PROJECTED 2018-2019	PROJECTED 2019-2020	PROJECTED 2020-2021	TOTAL
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FUNDING TOTALS

GENERAL FUND	G	3,234,000	3,236,900	3,578,000	3,257,200	3,028,130	2,385,000	15,485,230
BONDED	B	2,000,000	4,600,000	600,000	3,150,000	3,700,000	5,200,000	17,250,000
OTHER FUNDS	O	1,569,000	1,075,000	1,000,000	1,050,000	1,100,000	1,250,000	5,475,000
TOTAL		6,803,000	8,911,900	5,178,000	7,457,200	7,828,130	8,835,000	38,210,230

**LEGAL NOTICE
TOWN OF FARMINGTON
PUBLIC HEARING**

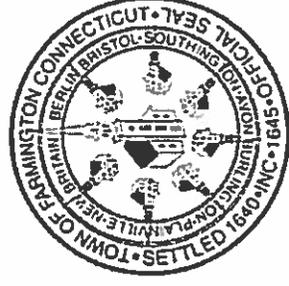
A Public Hearing will be held on Tuesday, March 8, 2016 at 7:00 p.m. in the Town Hall Council Chambers on the Town Manager's 2016-2017 Recommended Budget.

Dated at Farmington, Connecticut this 17th day of February 2016.

Kathleen A. Eagen
Town Manager

Vision Statement

Farmington will be recognized as an historic and progressive town with an engaged citizenry committed to the betterment of the entire community. To that end, high quality services will be provided to a diverse population living and working in a balanced blend of open space, and residential housing and commercial properties supported by stable and equitable revenues.



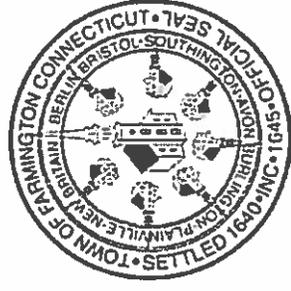
Expenditures

- Town
- School System
- Debt Service
- Capital Improvements



Town Council Policy Guidelines

- Budget target no more than 2.75-3.25%
- Town of Farmington’s Strategic Plan
- Town of Farmington’s Capital Improvement Policy



Three Main Funding Themes

- Maintain Current Service Levels
- Maintain Current Capital Funding Levels
- Implement the Recreation Operational Funding Policy



Town Expenditure Summary

	\$ Increase	Percent
Town Expenditure	\$1,110,463	4.09%
Golf Course Maintenance (Included)	\$376,021	1.40%
Town Expenditure (Without Golf Course)	\$734,442	2.71%

Golf Course Maintenance \$376,021
 Golf Course Revenue \$332,990



Net Impact of \$43,031



Expenditures 2016-2017

<u>General Fund</u>	<u>2016/17 Recommended</u>	<u>% Change</u>
General Administration	\$ 6,413,748	6.0%
Public Safety	\$ 9,566,320	1.3%
Public Works	\$ 4,650,178	9.4%*
Community and Rec.	\$ 815,630	(4.5)%
Other	\$ 6,783,495	4.1%

*Increase without addition of Westwoods Golf Course Maintenance Account = 0.53%
This will be offset in the revenue portion of the budget.



Town General Fund Appropriation

Manager's Recommended	
<u>FY 2015/2016</u>	<u>FY 2016/2017</u> <u>Increase</u>
\$27,030,718	\$28,229,371 \$1,198,653

4.09% Increase*

*This includes \$376,021 or (1.4%) for the transfer of golf course maintenance accounts, which is offset in the revenue portion of the budget.



2016/2017 Debt Service

	FY 2015/16	FY 2016/17	% Change	\$ Change
Debt Service	\$6,818,620	\$6,827,369	0.13%	\$8,749



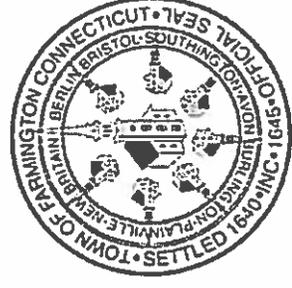
Special Services

▪ Refuse Collection

Current Charge: \$235.00

Proposed Charge: \$235.00

This budget proposes no rate increase.



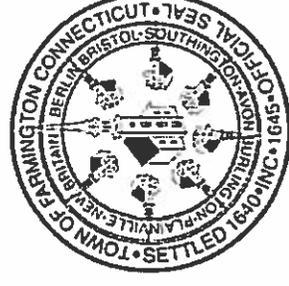
General Fund Capital Projects

	FY 2015/16	FY 2016/17	% Change	\$ Change
Capital	\$3,234,000	\$3,236,900	0.01%	\$2,900



Capital Improvement Funding Themes

- Equipment, Infrastructure and Maintenance Improvements
- Technology and Communication
- Building Improvements/Renovations



General Fund Capital Projects

- \$148,700 FHS Roof Replacement
- \$565,000 Technology Infrastructure
- \$50,000 School Security
- \$50,000 School Code and Safety Compliance
- \$55,400 District wide Mechanical Equipment
- \$92,800 Capital Facilities Condition Report
- \$125,000 STP Urban-New Britain Ave Road Project
- \$35,000 Environmental Compliance
- \$40,000 Fields and Playground Equipment
- \$85,000 Truck Lift Replacement
- \$185,000 Dump Truck Highway
- \$250,000 Road Sweeper
- \$45,000 Turnout Gear
- \$135,000 SCBA Cylinder Replacements
- \$25,000 Painting and Carpeting
- \$55,000 Police Technology
- \$25,000 Communication Upgrade
- \$25,000 Building Improvements
- \$30,000 Speed Sign Trailer
- \$50,000 Technology Improvements
- \$300,000 Town Hall Improvements
- \$90,000 Telephone System
- \$400,000 FHS Schematic Design
- \$30,000 Land Records Re-Indexing
- \$220,000 Real Estate Revaluation
- \$25,000 Senior/Community Center Exercise Equipment
- \$40,000 Sprayer
- \$60,000 Maintenance Building Improvements

Total: \$3,236,900

Proposed Bonding

2016-2017

Engineering Department

\$4,000,000 Road Reconstruction

Fire Department

\$600,000 Replace Engine 3





**TOWN OF
FARMINGTON
HARTFORD COUNTY,
CONNECTICUT**

**NORTHWEST
SECTION
CIP PAVING
PROPOSED**

CIP PAVING

- Completed 2004-2015 (37.6 mi)
- CIP Paving Proposed 2016-2019

NOTE: All CIP work subject to the terms of the Town of Farmington, Connecticut, CIP Agreement. Original work funded by the U.S. Department of Agriculture as of 2005.

This information was prepared based on aerial photography and should be used for general information only. It is not intended to be used for any other purpose. All work is subject to the terms of the Farmington CIP Agreement. Some roads and lanes are shown whether improved, proposed, or indicated by deed.

The 500-foot grid is based on the Connecticut State Plane System, N.A. Datum of 1983.

For more details, please refer to the National Geographic Culture of 1:25,000 Contour Interval at 3-foot.

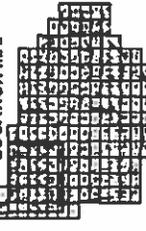
All map conditions in National Map Accuracy Standards.

Aerial photographs are courtesy of:

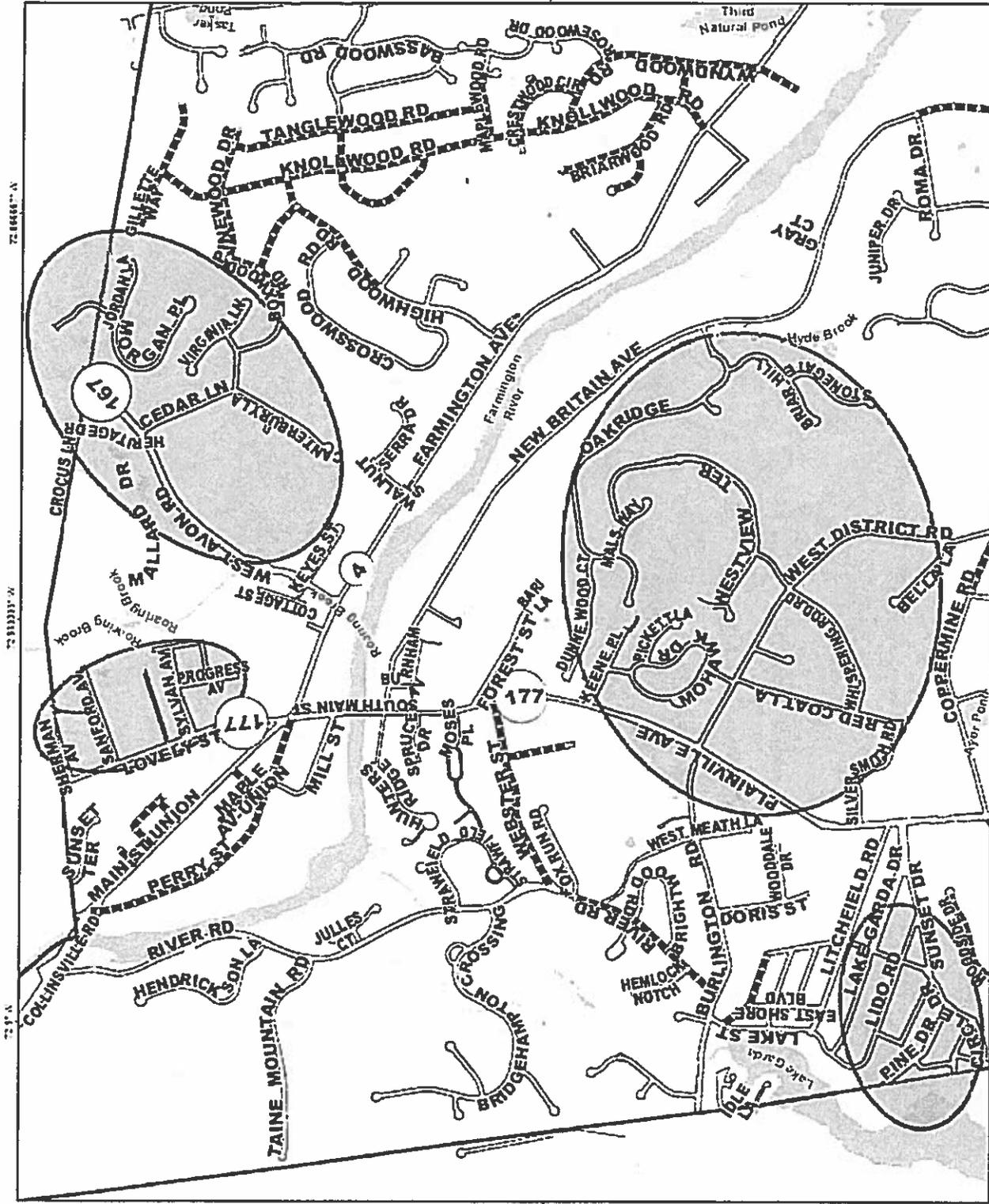
GeoEye, Inc., Farmington, CT.

Date of Aerial Photography: March 18, 2006.

LOCATION MAP



**NORTHWEST SECTION
CIP PAVING PROPOSED**

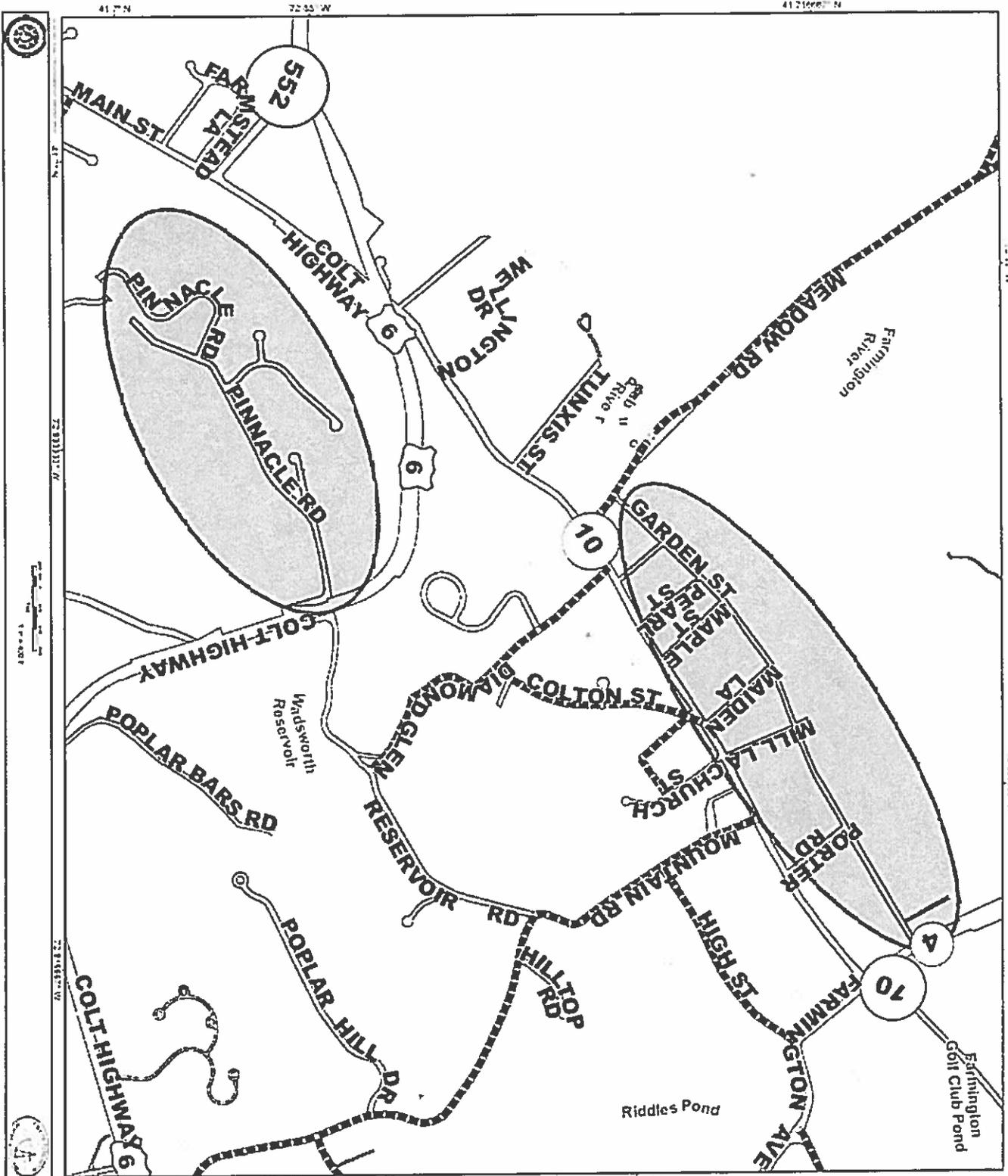


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TOWN OF FARMINGTON, HARTFORD COUNTY, CONNECTICUT

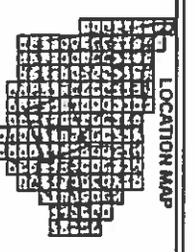
SOUTH CENTRAL SECTION CIP PAVING PROPOSED

- CIP PAVING
- Completed 2004-2015 (37.0 mi.)
- CIP Paving Proposed 2016-2019

NOTES:
 1. All CIP work is subject to the approval of the Board of Finance and the Board of Public Works.
 2. All CIP work is subject to the approval of the Board of Finance and the Board of Public Works.
 3. All CIP work is subject to the approval of the Board of Finance and the Board of Public Works.

The 300 feet wide to be used on the Connecticut State Route 31 (I-84) Section 131111. The 300 feet wide to be used on the Connecticut State Route 31 (I-84) Section 131111. The 300 feet wide to be used on the Connecticut State Route 31 (I-84) Section 131111.

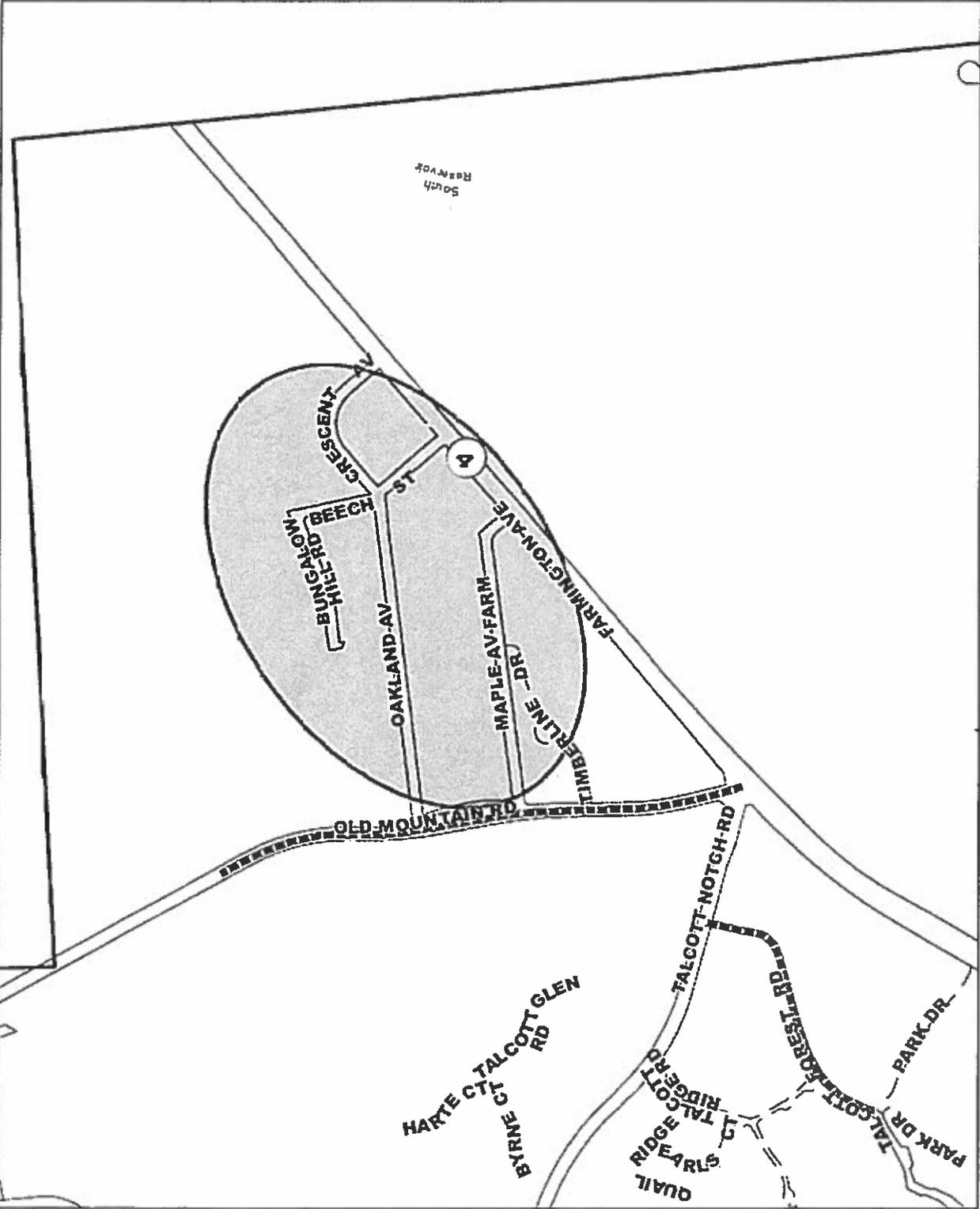
Map conforms to National Map Accuracy Standards. Map is not to be used for any other purpose. Map is not to be used for any other purpose. Map is not to be used for any other purpose.



SOUTH CENTRAL SECTION CIP PAVING PROPOSED

72-33117-6

72-33117-6



**TOWN OF FARMINGTON
HARTFORD COUNTY,
CONNECTICUT**

**NORTHEAST SECTION
CIP PAVING
PROPOSED**

CIP PAVING

■ Completed 2004-2015 (37.6 mi.)

○ CIP Paving Proposed 2016-2019

NOTE:
All data were obtained from the most
reliable sources available to the Town of
Farmington, Connecticut, USA.
The data were obtained from the
U.S. Department of
Agriculture, as of 2008.

These street maps are not intended to be
used as a legal document. The Town of
Farmington is not responsible for any
inaccuracies in the data of the Town of
Farmington, Street Maps and Maps, or
any other information provided, printed or
electronically.

The GIS tool grid is based on the Connecticut
State Plane System (NAD Datum of 1927).
Vertical Datum reference is the National
Geodetic Datum of 1929. Contour Elevations
are 2 feet.

Map symbols are National Map Accuracy
Standards.

Digital photographs were prepared by
Clayton Associates, Ansonia, CT.
Date of Photography: March 15, 2015

LOCATION MAP

**NORTHEAST SECTION
CIP PAVING PROPOSED**

72-33117-6

Water Pollution Control Authority Budget

- The Water Pollution Control Authority will hold a public hearing on its budget on March 9, 2016 at 7:00 p.m. in the Board of Education Conference Room. The budget shows a 2.6% increase in the sewer usage rate.



Board of Education Expenditure Appropriation 2016/17

	FY 2015/16	FY 2016/17	% Change	\$ Change
Board of Education	\$60,391,209	\$63,033,101	4.37%	\$2,641,892



Total Budgetary Expenditure

Appropriation 2016/17

<u>Expenditures</u>	FY 2015/16	FY 2016/17	\$ Change	% Change
Education	\$ 60,391,209	\$63,033,101	\$2,641,892	4.37
Town	27,118,908	28,229,371	1,110,463	4.09
Debt Service	6,818,620	6,827,369	8,749	0.13
Capital	3,234,000	3,236,900	2,900	0.09
Total	\$ 97,562,737	\$ 101,326,741	\$ 3,764,004	3.86%



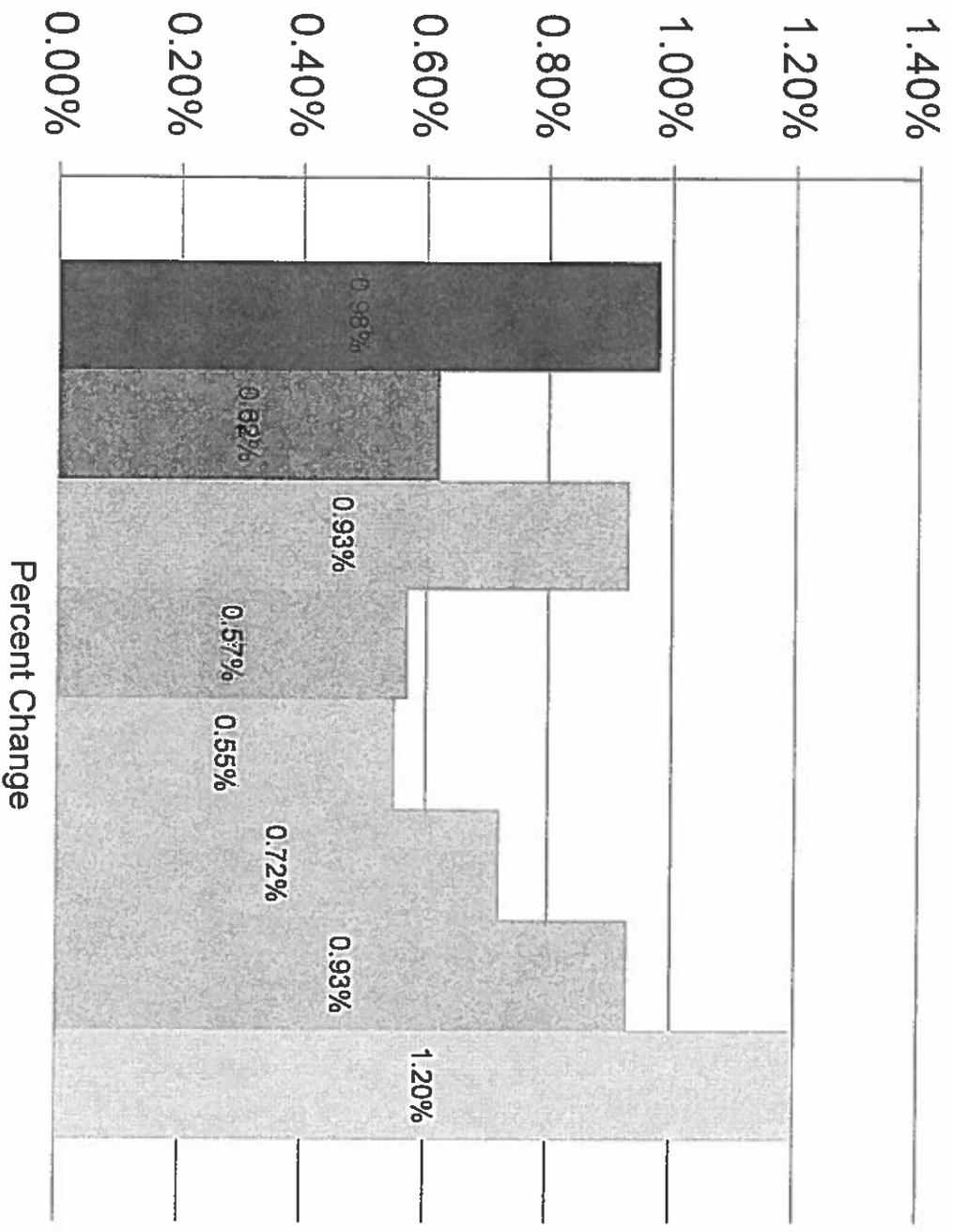
Grand List 2016/17

	FY 2015/16	FY 2016/17	\$ Change	% Change
Real Estate	\$ 3,103,366,310	\$3,129,962,090	\$26,595,780	0.86%
Personal Property	200,261,295	213,845,102	13,583,807	6.78%
Motor Vehicles	228,822,400	231,013,836	2,191,436	0.96%
Total	\$3,532,450,005	\$3,574,821,028	\$42,371,023	1.20%



Grand List Growth

FY 2007/2008 -2016/2017



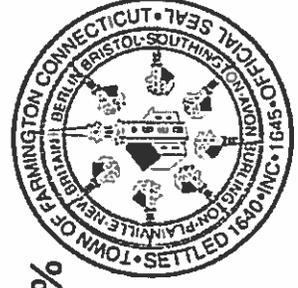
- 2007-2008
- 2009-2010
- 2010-2011
- 2011-2012
- 2012-2013
- 2014-2015
- 2015-2016
- 2016-2017

* Revaluation years have been removed



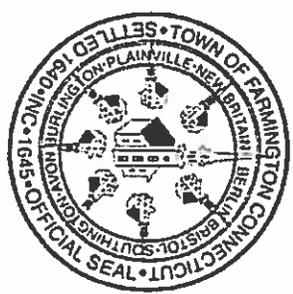
Revenues, Grants, Charges, Other

	FY 2015/16	FY 2016/17	% Change
Other Property Taxes	\$1,079,000	\$1,175,000	8.90%
Licenses & Permits	843,500	694,500	(17.66)%
Fines & Penalties	39,200	40,000	2.04%
Interest	75,000	85,000	13.33%
Grants	6,471,275	6,350,171	(1.87)%
Service Charges	1,288,834	1,327,543	3.00%
Other	178,000	30,000	(83.15)%
Westwoods Contribution	-	332,990	-
Total	\$ 9,974,809	\$10,035,204	0.61%



Proposed Tax & Mill Rate 2016/17

	FY 2015/16	FY 2016/17
Tax Levy	\$ 88,299,928	\$92,003,537
Mill Rate	25.10	25.84
Mill Rate Change	0.66	0.74
Avg. Assessment	\$ 232,074	\$232,074
\$ Increase	\$ 153.46	\$ 171.85
% Increase	2.71%	2.95%



FY 2016/2017 Tax & Budget Worksheet

Town Manager's Recommended Budget



	FY15/16 Revised Budget	FY16/17 Manager Recommended	Dollar Change	% Change
EXPENDITURES				
Education	60,391,209	63,033,101	2,641,892	4.37
Town	27,118,908	28,229,371	1,110,463	4.09
Debt Service	6,818,620	6,827,369	8,749	0.13
Capital Improvements	3,234,000	3,236,900	2,900	0.09
Total	97,562,737	101,326,741	3,764,004	3.86
GRANDLIST				
Real Estate	3,103,366,310	3,129,962,090	26,595,780	0.86
Personal Property	200,261,295	213,845,102	13,583,807	6.78
Motor Vehicles	228,822,400	231,013,836	2,191,436	0.96
Total	3,532,450,005	3,574,821,028	42,371,023	1.20
REVENUES				
Other Property Taxes	1,079,000	1,175,000	96,000	8.90
Licenses and Permits	843,500	694,500	(149,000)	(17.66)
Fines and Penalties	39,200	40,000	800	2.04
Interest	75,000	85,000	10,000	13.33
Grants	6,471,275	6,350,171	(121,104)	(1.87)
Service Charges	1,288,834	1,327,543	38,709	3.00
Other	178,000	30,000	(148,000)	(83.15)
Westwoods Contribution	-	332,990	332,990	
Total	9,974,809	10,035,204	60,395	0.61
TAX & MILL RATE				
Tax Levy	\$ 88,299,928	\$ 92,003,537		
Mill Rate	25.10	25.84		
Mill Rate Change	0.66	0.74		
% Change	2.71%	2.95%		
Avg Residential Assessment	\$ 232,074	\$ 232,074		
Real Estate Taxes	\$ 5,824.92	\$ 5,996.77		
Dollar Increase	153.46	171.85		
Percent Increase	2.71%	2.95%		

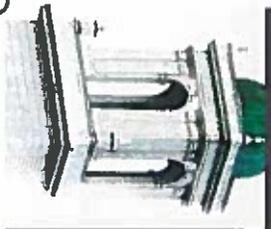
2016

Town of Farmington Upcoming Budget Schedule

Please note: Budget workshops are subject to change



March 8 Tuesday	7 p.m. Regular Town Council Meeting Public Hearing on the Town Manager's Recommended Budget
March 9 Wednesday	4-9 p.m. Board of Education
March 10 Thursday	4-9 p.m. Registrars, Police, Public Works-Engineering, Highway, Refuse Collection, Westwoods Golf Course, Fire & Rescue, Economic Development, Library, Community & Rec- Recreation Fund, Westwoods Golf Course, General Government Administration
March 12 Saturday	9-12 noon Debt Service, Non-Tax Revenues, Debt Service Budget, Town Budget, Capital Projects Budget, Board of Education Budget, FY 2016/2017 Tax Rate
March 14 & 15 Monday & Tuesday	4-9 p.m. Wrap-Up Town Budget (if needed)
April 11 Monday	7 p.m. Regular Town Council Meeting Public Hearing on the Town Council's Proposed Budget
April 25 Monday	7 p.m. Annual Town Meeting
May 5 Thursday	Referendum Vote
May 6 Friday	4 p.m. Special Town Council Meeting (if needed)
May 9 Monday	7 p.m. Second Town Meeting (if needed)
May 19 Thursday	7 p.m. Second Referendum Vote (if needed)
May 24 Tuesday	7 p.m. Town Council Meeting—set tax rate



BOARD OF EDUCATION'S
2016-2017
RECOMMENDED BUDGET



FARMINGTON PUBLIC SCHOOLS

Pioneers | Scholars | Contributors | Citizens



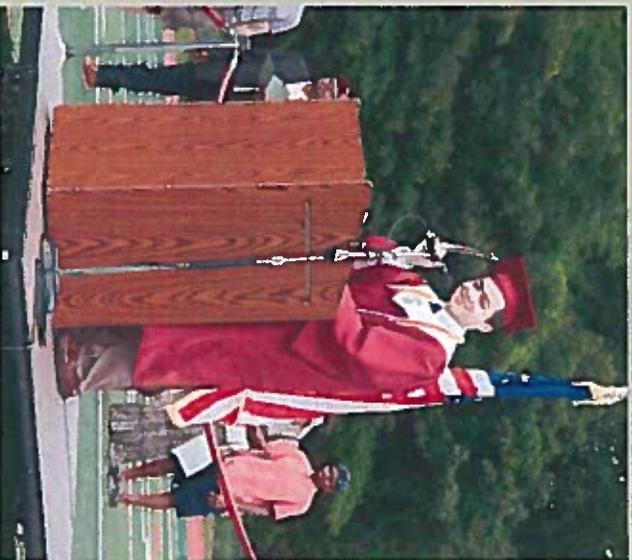
March 8, 2016

FARMINGTON PUBLIC SCHOOLS
"Vision of the FPS Graduate"

*Farmington Graduates:
Reaching Global Standards of Achievement,
Leadership, and Citizenship*

Farmington Public Schools' Graduates will acquire an understanding of the essential knowledge and skills in the core academic disciplines and develop the thinking and learning skills necessary to meet the challenges of local, national and global citizenship in a rapidly changing world.

Vision of the Farmington Public Schools' Graduate



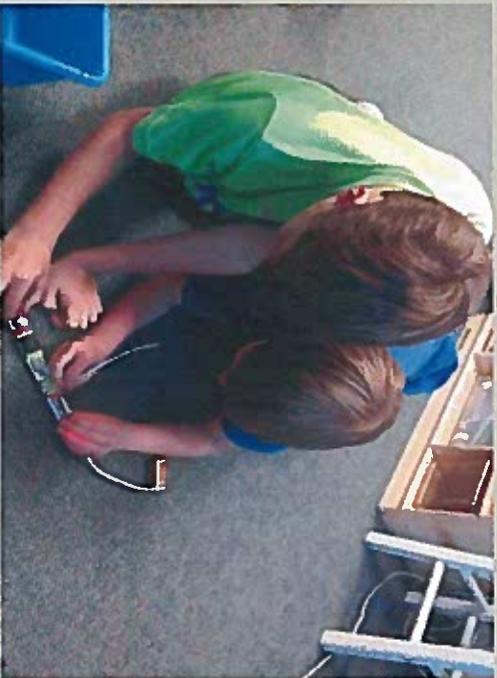
Critical Thinking and Reasoning: Students access, interpret, analyze, and evaluate ideas and information, draw evidence-based conclusions, synthesize new learning with prior knowledge and reflect critically on learning.

Collaboration and Communication: Students participate effectively in a variety of teams, actively listen and respond to the ideas of others, share responsibility for outcomes, articulate ideas clearly in multiple formats and use technology tools to enhance communication.

Problem Solving and Innovations: Students identify problems, analyze data, ask questions, utilize a variety of resources, think flexibly, make connections and seek practical, innovative and entrepreneurial solutions.

Self-Direction and Resourcefulness: Students explore interests, take initiative, set learning goals, demonstrate persistent effort, adapt to change with resiliency and exhibit ethical leadership and responsible citizenship.

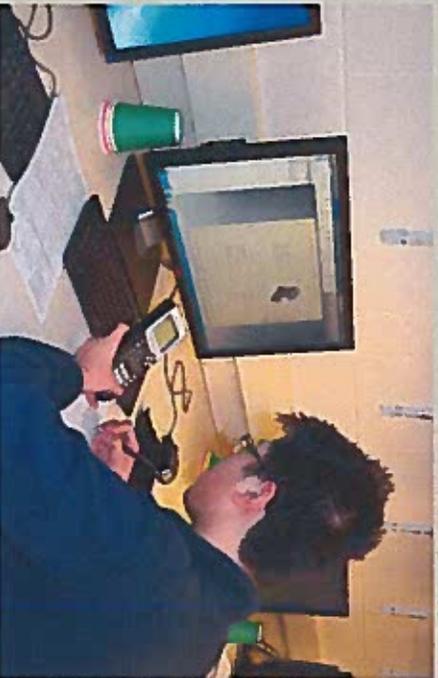
Critical Thinking and Reasoning



Communication and Collaboration



Problem Solving and Innovation



Self-Direction and Resourcefulness



**BUDGET PRIORITIES AND GUIDELINES:
COMPELLING MISSION STATEMENT**

The mission of the Farmington Public Schools is to enable all students to achieve academic and personal excellence, exhibit persistent effort and live as resourceful, inquiring and contributing global citizens.

ENROLLMENT AND PROFESSIONAL STAFFING TEN-YEAR HISTORY

School Year	Enrollment	Total Regular Education Teaching Staff (FTE)	Special Education Teachers In Total (FTE)	% of K-12 students identified with special needs
2016-2017	3,948*** Projection	315.55	58.15	To Be Calculated Oct. 1, 2016
2015-2016**	3,976	317.40	55.25	12.5%
2014-2015	3,946	309.00	51.75	11.8%
2013-2014	3,959	305.50	50.35	10.8%
2012-2013	4,014	299.30	47.45	10.3%
2011-2012	4,009	290.30	45.55	10.1%
2010-2011	4,068	289.83	44.15	9.9%
2009-2010*	4,108	291.9	42.15	10%
2008-2009	4,145	308.65	41.15	9.7%
2007-2008	4,166	311.80	38.30	9.4%

*Year of significant staffing reductions
**Full Day Kindergarten

***Updated 3/10/16

**BOARD OF EDUCATION'S 2016-2017
RECOMMENDED BUDGET**

Total Budget Amount: \$63,033,101

Increase: \$ 2,641,892

Percent Increase Over

2015-2016 Budget: 4.37%

BUDGET INCREASE OVERVIEW

Budget Driver	Dollar Increase	Percentage Increase	Explanation
Salaries	\$1,100,951.00	1.82%	• Contractual
Benefits	\$ 610,336.00	1.01%	• Contractual
Special Services	\$ 789,408.00	1.31%	• Special Education Services Driven by Need
Services	\$ 151,885.00	.25%	• Bus Contract, Legal Services (Teacher Negotiations), Repairs to Buildings
Other	\$ -10,688.00	-.02%	
	\$2,641,892.00	4.37%	

EXCELLENCE AND INNOVATION IN FISCAL MANAGEMENT: EXPENDITURE RANKINGS

*Exceptional management of taxpayer dollars:

- School based Administration – 154
- General Administration – 155
- Special Education – 153
- Plant Services – 143
- Regular Education Transportation – 129
- Total Transportation Expenditures – 149
- Employee Benefits – 147

**Of 169 towns: #1 spending the most and 169 spending the lowest*

FARMINGTON PUBLIC SCHOOLS: LEADING THE WAY

- ✓ National list of 25 schools “Worth Visiting” (The only school in Connecticut listed as “Worth Visiting” in Education Week)
- ✓ NerdWallet: #5 in Connecticut for the “Best Schools for your Buck”
- ✓ Partnership with Jackson Lab (JAX)
- ✓ P21 National District Exemplar
- ✓ P21 Blogazine: FPS featured on several occasions
- ✓ National and State Level Rankings—top 10 in Connecticut (U.S. News and World Report, Washington Post and Newsweek)
- ✓ Niche’s Top Three “Best School District, Middle School and High School in Hartford Metro Area”
- ✓ College Work and Readiness Assessment: 10th graders outperformed 12th graders across the country on the CWRRA
- ✓ PISA ranked Farmington among the top performing school districts worldwide in reading and math
- ✓ Students and faculty continue to be recognized at the state and national levels for their many, varied accomplishments
- ✓ FPSF Innovative Initiative Grant (EDGE Media Lab)
- ✓ FPS students present at multiple administrator and teacher workshops on a student-centered teaching and learning approach



2016-2017 BUDGET:
ACADEMIC EXCELLENCE, SOCIAL/EMOTIONAL
WELL-BEING AND INNOVATION

Maintains and advances the implementation of the Board of Education's visionary five year goals, Vision of the Graduate and Mission through:

- Innovative programming K-12;
- Expanded elementary World Language programming;
- Additional supports for students' social/emotional well-being;
- Continued curriculum development;
- A focus on staff and faculty development;
- A focus on maintaining technology integrated instruction; and
- Class size levels in accord with BoE policy.

COLLABORATIVE, STRATEGIC AND EFFECTIVE COST CONTAINMENT

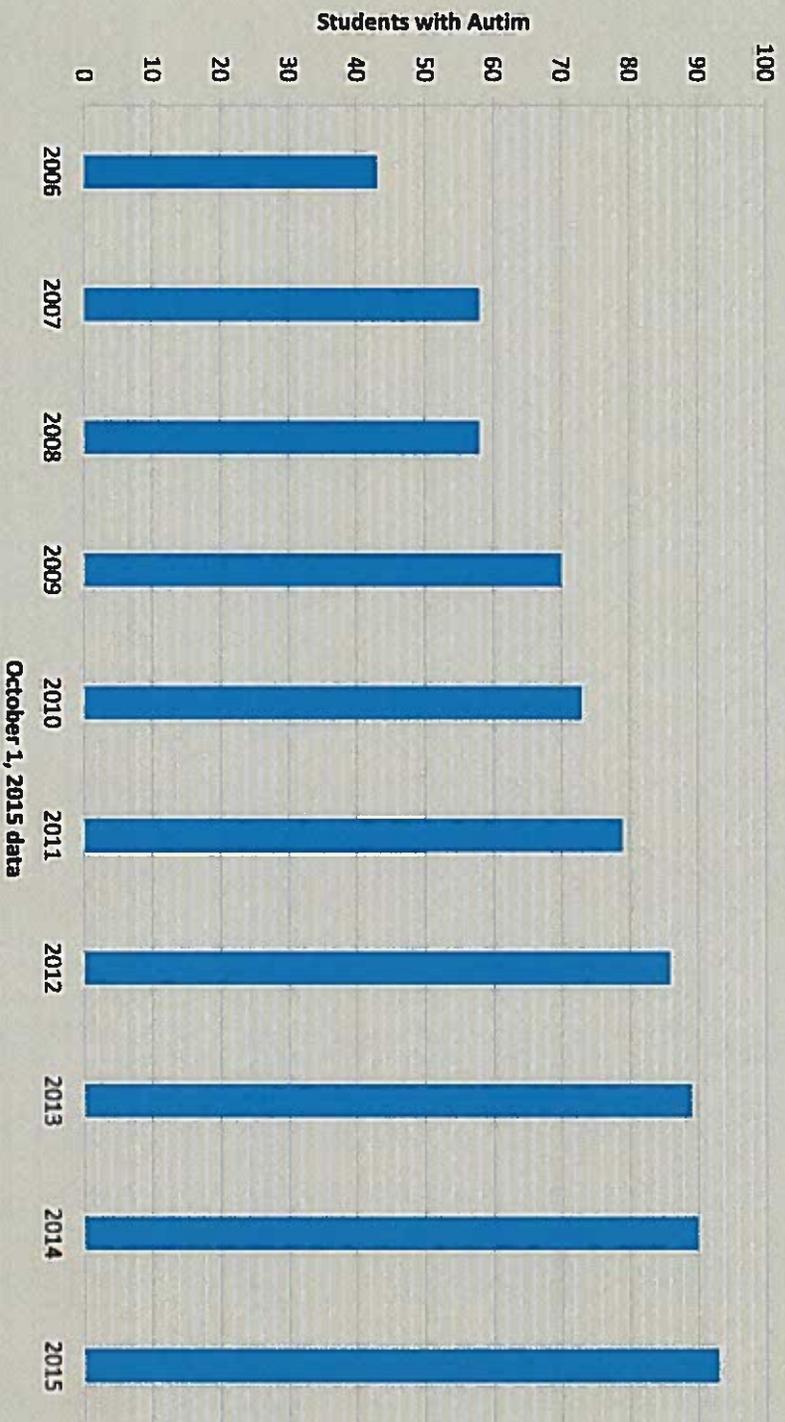
- Energy-savings performance contract through the Joint Town/Board of Education Green Efforts Committee increased energy efficiency and upgraded facilities continues to result in energy and cost savings. Rebates from the performance contract will allow for additional energy efficiency projects in 2016-2017 that will lead to additional savings in the coming years;
- Farmington has received a grant of \$87,714 for technology upgrades outside of the operating budget. This funding has helped to avoid additional funding needs above requested levels in the 2016-2017 recommended budget; and
- Membership in the Education Resources Collaborative (ERC) is projected to lead to reduction in the district-wide copy equipment lease in 2016-2017 and beyond.

COLLABORATIVE, STRATEGIC AND EFFECTIVE COST CONTAINMENT

- Membership in the Cost Containment Initiative focusing on our Stop Loss Insurance premiums could result in future savings;
- Repurposed current positions to contain costs and continue to align to district and school priorities;
- Planning for the future (cost efficiency work, facility study, and building internal capacity); and
- Reduced the budget by over \$650,000 to arrive at the Board of Education's recommended budget.

SPECIAL SERVICES:
MEETING THE NEEDS OF ALL STUDENTS
2016-2017 RECOMMENDED BUDGET

Number of Students with Autism



SPECIAL SERVICES EXPENDITURES
 (AS A % OF TOTAL EDUCATIONAL EXPENDITURES)

Town Name	Special Education Expenditure
Fairfield	23.93%
Cheshire	24.11%
Greenwich	21.57%
Madison	20.91%
Simsbury	21.03%
South Windsor	21.04%
Avon	17.63%
Farmington	18.31%
Glastonbury	17.04%

Source: 2014-2015 End of School Report

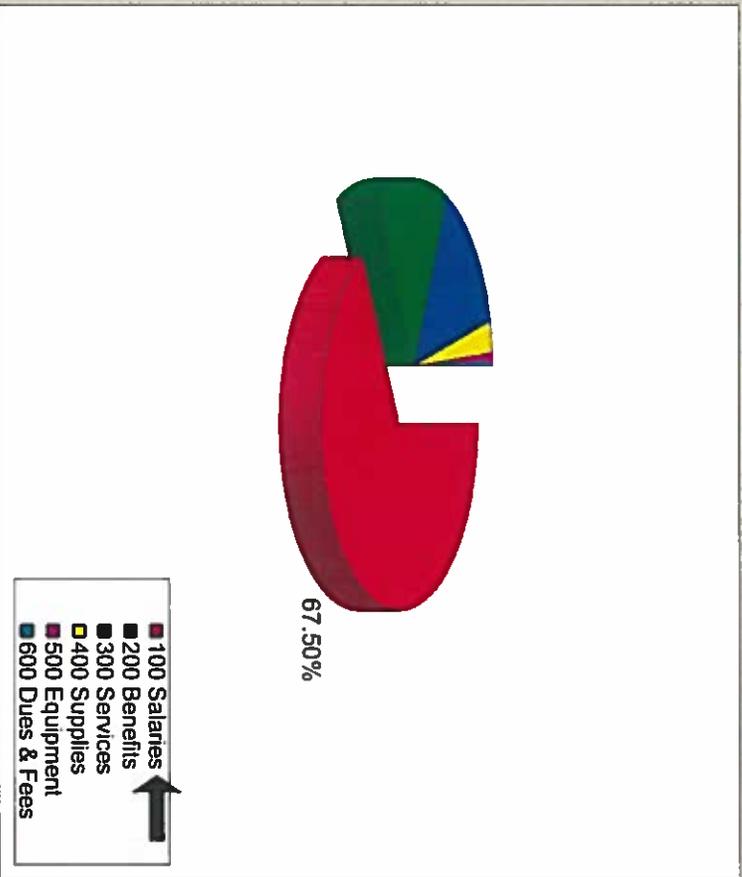
STATE DEPARTMENT OF EDUCATION 2016-2017 POTENTIAL BUDGET CUTS

- There is a potential \$52.9 million dollar reduction across many areas for the State Department of Education;
- Potential impact on Excess Cost Grant and other state-level grants/funding; and
- This potential loss in revenue could have a significant impact on the 2016-2017 Board of Education's budget.

SUMMARY OF REDUCTIONS TO 2016-2017
BOARD OF EDUCATION'S
RECOMMENDED BUDGET

Superintendent's Major Areas of Reduction	Amount of Reduction
Technology & Equipment	\$53,550
Personnel	\$407,178
Services	\$82,264
Supplies	\$16,278
Texts	\$1,400
Insurance	\$50,000
Dues & Fees	\$18,000
Major Projects	\$50,000
<i>Superintendent's and Board's Reductions</i>	<i>\$678,670</i>

SALARIES-100 SERIES



Provides funding for school district employees, including teachers;

2016-2017 represents the second year of the Teachers' three year agreement; and

Account reflects the following negotiated increases:

Teachers

1.75% GWI max
step/.50% lower
step

Administrators

2.75%

Nurses

2.75%

Classified Staff

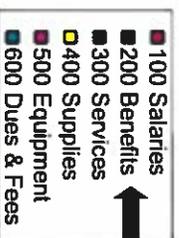
2.0%

2016-17 Board of Education Budget **\$42,547,357**
2015-16 Approved Budget **\$40,963,217**
Total Increase Requested **\$ 1,584,140**
Percentage Increase **3.87%**

PROFESSIONAL STAFFING OVERVIEW

School	FTE Change	Focus
Elementary	+ 1.0	Extend Elementary Spanish Program to Grade 2
FHS	-2.85	English (-.8), Math (-.4), Science (-.75), World Language (-.4), Social Studies (-.2), PE (-.4), Guidance (+.25), Art & Technology (+.05) and Alt (-.2) due to lower enrollment and shifting teaching assignments
Special Education	+ .4	School Psychologists – adding .1 to each elementary position
Special Ed.	+ .5	Social Worker to expand CARE Team services
Special Ed.	+1.0	Special Education Teachers (adding .5 each to NW and WD)
Special Ed. Townwide	+1.0	BCBA – Behavior Analyst to serve SLC Programs and regular education classroom support
Net Total	+1.05	

BENEFITS-200 SERIES



2016-17 Board of Education Budget \$9,127,296
2015-16 Approved Budget \$8,516,960
Total Increase Requested \$ 610,336
Percentage Increase 7.17%

In 2016-2017 this account provides 100% of expected paid claims and administration of employee health insurance;

Farmington's preventative care measurements show best in class rates across almost all items; Farmington employee cost of health care services is below industry average;

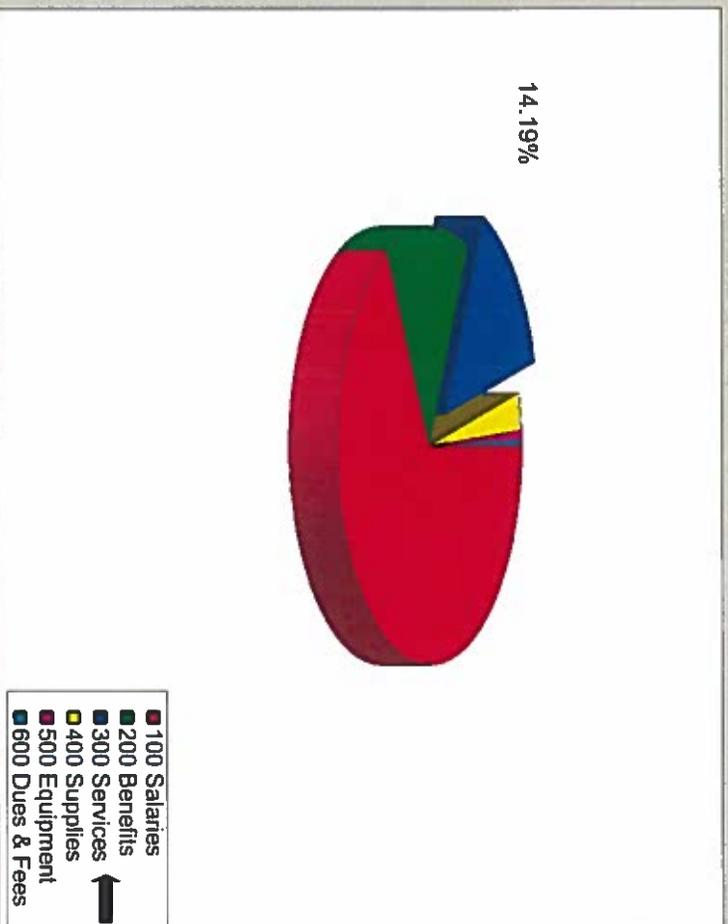
The Farmington BOE and Town have collaborated on a self-insurance policy that is a model for the state; and

Life Insurance cost is \$.21/thousand and Long Term Disability cost is \$.33/hundred.

SELF INSURANCE: INNOVATION AND FISCAL RESPONSIBILITY

- Joint Town and Board of Education Self Insurance Committee established a Joint Self Insurance Policy that articulates best practices in self insurance budgeting and establishes protocols for proactively reducing reserve when it reaches the 25% level;
- Thus, the policy assists the Town and Board in reducing the taxpayer's burden when the reserve reaches an insurance industry's reserve level;
- Town and Board of Education collaboration continues to promote innovation and best practices;
- Farmington schools moved to a High Deductible HSA for all employees, realizing significant cost containment and reduction; and
- Experiencing favorable trends in claims overall; and
- Increase in employee benefits is driven primarily by Stop Loss Insurance cost increase due to a limited number of large claims.

SERVICES-300 SERIES



2016-17 Superintendent Budget \$8,943,159
2015-16 Approved Budget \$8,485,053
Total Increase Requested \$ 458,104
Percentage Increase 5.40%

The Board's management of its public utility needs has created cost containment and/or avoidance;

The Board has contracted with Connecticut Natural Gas to heat our facilities at the lowest possible cost;

Account provides for Professional Development Programs to improve teaching and learning;

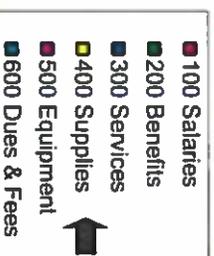
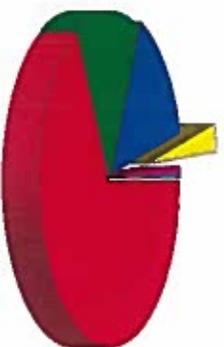
The Board and Town collaborated on a very successful energy service company performance contract which will bring further efficiencies to Board and Town buildings.

SERVICES ACADEMIC AND FISCAL EXCELLENCE

- Continued energy cost savings due to Joint Town/Board Performance Contract;
- Developed and continue to expand in-house experts on our faculty in a training of trainers model to avoid costs of consultation and external staff developers;
- High-quality in-district special services programming to meet students' needs;
- Realized savings in professional learning with a comprehensive, research-based and highly effective professional development approach; and
- Internal Assessment System balanced with fewer externally scored assessments than typical districts avoiding per-pupil costs and providing accurate and timely data.

SUPPLIES-400 SERIES

2.73%



Account provides for facilities used in swimming and ice hockey competitions;

Account provides for the purchase of a wide ranging group of items such as instructional, health, custodial, computer, and testing supplies, text and library books, and A-V/Computer materials.

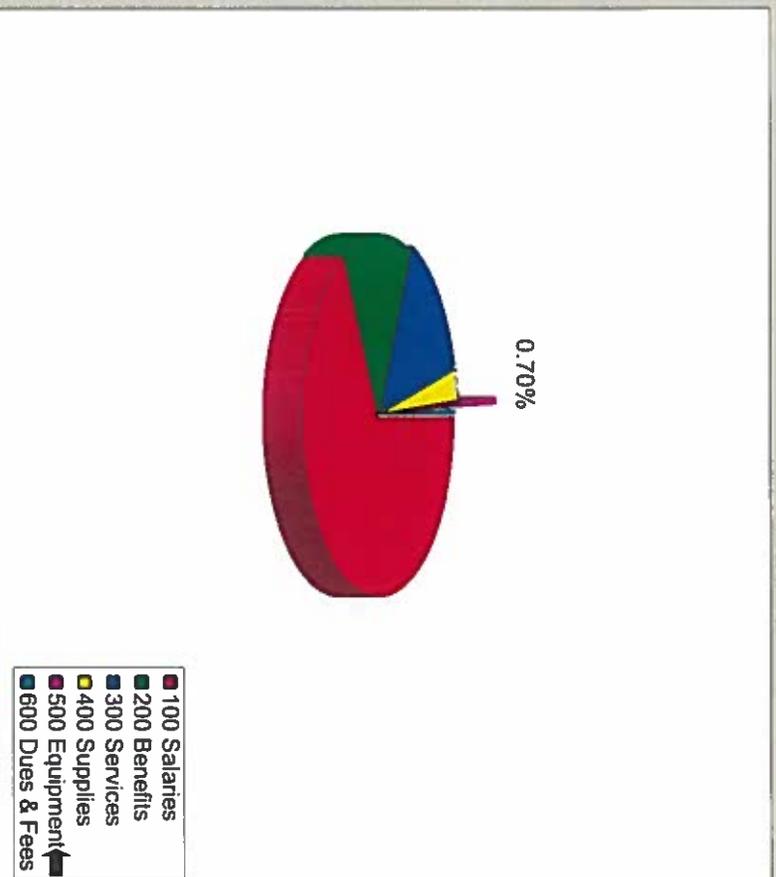
2016-17 Board of Education Budget	\$1,723,018
2015-16 Approved Budget	\$1,710,045
Total Increase Requested	\$ 12,973
Percentage Increase	.76%

EQUIPMENT -500 SERIES

The district has prioritized all potential technology purchases;

Having successfully built technology capacity in classrooms over the past six (6) years, the district is now focused on sustaining technology in schools;

Chromebook replacements at FHS will result in older but more functional units being sent to the elementary schools. New Chromebooks are being added to Irving A. Robbins math classrooms.



2016-17 Board of Education Budget \$443,433
2015-16 Approved Budget \$460,628
Total Increase Requested (\$ 17,195)
Percentage Increase (3.73%)

TECHNOLOGY SUPPORTING THE LEARNER

Technology for Teaching and Learning:

- Based on our Vision of the Graduate and the FPS Framework for Teaching and Learning, personalization and student-centered learning is a priority. Web-based resources and digital media engage students and provide opportunities to access curriculum, interventions, and on-line learning tools from anywhere.
- Cost effective devices and the use of digital resources for research, creation, and production of student work align to and support the FPS Theory of Action.

Technology for Productivity and Efficiency:

- Infrastructure upgrades and investment in virtual technologies set a strong foundation for current technological demands and support for future growth and innovation.
- Greater productivity and efficiency in teaching and learning as well as operations using tools (e.g. Google Apps) built to support 21st century learning skills (collaboration, innovation, and inquiry).

TECHNOLOGY INFUSED TEACHING AND LEARNING:

BUILDING A SUSTAINABLE ENVIRONMENT

2011-2013 - Replacement of 8-10 year old hardware

2013-2014 - Expand technology hardware through cost effective devices to address new instructional needs. Bring technology to the student to promote technology integration in curriculum, instruction and assessment K-12.

2014-2015 - Build and maintain sustainability in the infrastructure to support an increased demand for devices and services, as well as rapid changes in technology. Ensure IT support has the resources, capacity, and knowledge to adapt to the changing needs of the learning environment.

2015-2017 - Strategically implement a sustainable refresh model of devices and classroom equipment to maintain a 21st Century student-centered learning environment.

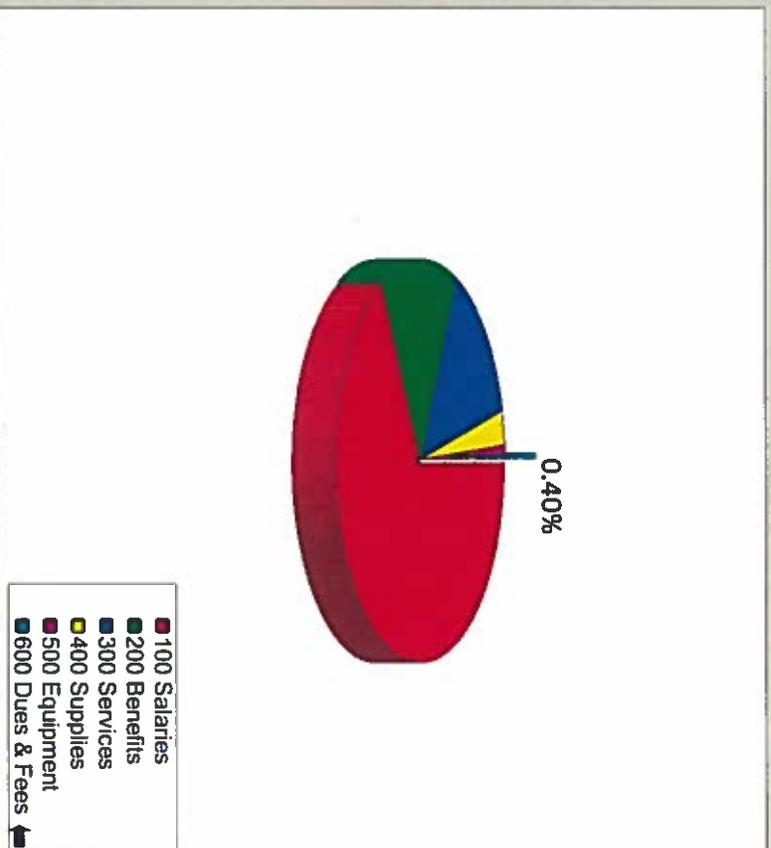
INNOVATION AND COST CONTAINMENT AND AVOIDANCE: TECHNOLOGY

- Deployed a new web-based communications tool in 2015. Resulted in increased functionality and efficiencies for standard communication (e.g. electronic report cards, scheduling, course selection) while reducing overall costs by \$10,000;
- Renegotiated licensing costs and consolidated multiple licenses on several curriculum supports resulting in an overall savings to the district of \$8,000;
- Upgraded inter-school network as a result of Federal E-rate regulations. New network provider has provided a design that increases the bandwidth of connections between schools by 10x, provides added redundancy, and is dedicated to school communications at no additional cost to the district; and
- Redeployed energy conservation utility (SYAM) to monitor computer power. This resulted in a reanalysis of our infrastructure and an estimated \$80,000 savings to the district by EverSource.

DUES AND FEES-600 SERIES

As a result of a request for proposal in the spring of 2014, significant savings were realized in the liability and property insurance areas. The next request for proposal is scheduled for 2017.

Memberships in organizations such as the Connecticut Association of Boards of Education and the Connecticut Association of Public School Superintendents are included here.



2016-17 Board of Education Budget	\$248,838
2015-16 Approved Budget	\$255,306
Total Increase Requested	(\$ 6,468)
Percentage Increase	(2.53%)

BUDGET SUMMARY 2016-2017

ACCOUNT	2015-2016	2016-2017	Change	Percent
SALARIES	\$40,963,217	\$42,547,357	\$1,584,140	3.87%
BENEFITS	\$8,516,960	\$9,127,296	\$610,336	7.17%
SERVICES	\$8,485,053	\$8,943,159	\$458,104	5.40%
SUPPLIES	\$1,710,045	\$1,723,018	\$12,973	0.76%
EQUIPMENT	\$460,628	\$443,433	-\$17,195	-3.73%
DUES/FEES	\$255,306	\$248,838	-\$6,468	2.53%
TOTALS	\$60,391,209	\$63,033,101	\$2,641,892	4.37%

EFFECTIVE COST CONTAINMENT: EXPENDITURE RANKINGS

*Exceptional management of taxpayer dollars:

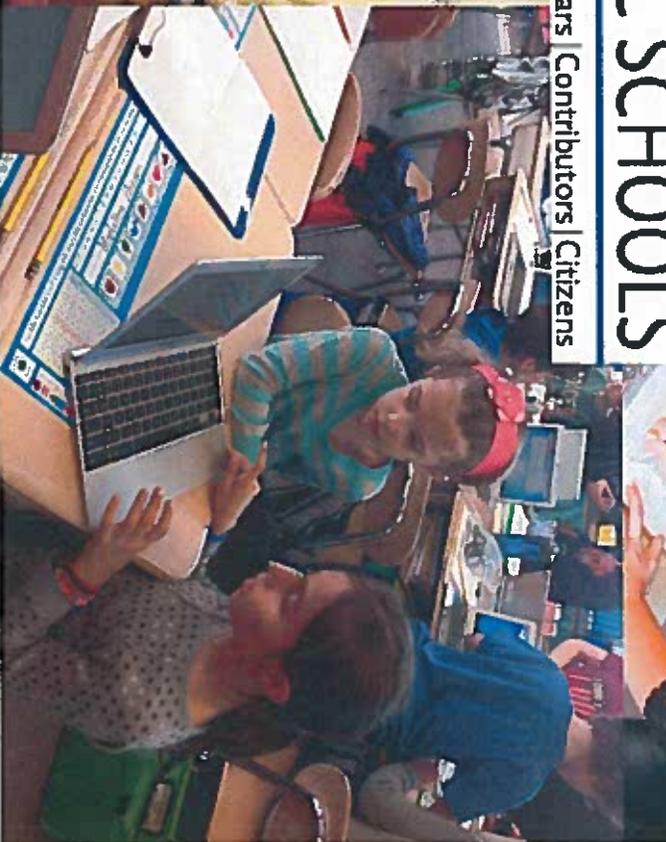
- School based Administration – 154
- General Administration – 155
- Special Education – 153
- Plant Services – 143
- Regular Education Transportation – 129
- Total Transportation Expenditures – 149
- Employee Benefits - 147

**Of 169 towns: #1 spending the most and 169 spending the lowest*



FARMINGTON PUBLIC SCHOOLS

Pioneers | Scholars | Contributors | Citizens



FARMINGTON PUBLIC SCHOOLS BUDGET TIMELINE

- February 6 BOE Budget Meeting 9am - 2:00pm
- February 8 BOE Budget and Regular Meeting - 7:00pm
- February 9 BOE Budget Meeting - 7:00pm
- February 10 BOE Budget Meeting (if needed) - 7:00pm
- February 19 BOE's Recommended Budget due to Town Manager
- March 8 Town Manager's Public Hearing on Budget - Town and School Present - 7:00pm
- March 9 Town and Board Budget Workshop 4:00 - 9:00pm (Board and Town Council workshop)
- March 10 Town Council Budget Workshop Session 4:00 - 9:00pm
- March 12 Town Council Budget Workshop Session 9:00am - 12:00noon
- March 14 Town Council Budget Workshop Session 4:00 - 9:00pm (if needed)
- March 15 Town Council Budget Workshop Session 4:00 - 9:00pm (if needed)
- April 11 Second Public Hearing on Budget - Town and School Present
- April 25 Annual Town Meeting on Budget
- May 5 Referendum Vote

Edgar A. King
11 Ledgewood Drive
Farmington, CT 06032

March 6, 2016

Nancy Nickerson, Chair
All Members of Farmington Town Council
1 Monteith Drive
Farmington, CT 06032

Dear Madam Chair and Council Members:

I write to express concern for what appears to me to be casual attitudes in areas of town government, its political parties, and citizens relative to the following:

1. §24-4 Fair and Equal Treatment (Ethics Code)
2. §24.5(C) Gifts and Favors (Ethics Code), which provides in pertinent part:
“No official or employee ... shall solicit or accept any gift having substantial value, whether in the form of ... thing promise or any other forms, from any person ... who to his/her knowledge is interested, directly or indirectly, in any manner whatsoever in business dealings with the town.”
3. Statutory and case law prohibiting what is known in common parlance as “shakedowns.” Such breaches oft include a variety of crimes and misdemeanors, including conspiracy, coercion, duress, and criminal solicitation of others.

Cited below is some of the information on which I base my strong belief that our code of ethics and statutory and case laws have been recently breached.

Please accept my assurance to all that such information is not intended to imply mal intent, dishonesty, or to impugn the integrity of town officials, employees, or anyone, especially members of the Board of Education (BOE), past or present, all of whom I hold in high esteem.

The perceived breaches are reflected in and stem from the BOE vote (5-1) on November 4, 2015, which include Exhibit B, requesting the Town Planning & Zoning Commission (TPZC) at its November 9, 2015, public hearing to require the developer, as a condition of its approval of application, to do the following at Union School:

“Playscape: Due to age of the playscape and potential safety and insurance issues, relocate and replace with a new playscape specified in the Creative Regulation specifications 022315 dated 02/23/15.”

The attempted shakedown arose from the well-known fact that the current playscape is worn out, unusable, and unworthy of repairs to meet current standards and codes, all of which was stated by the BOE at the November 9 TPZC meeting. No claim whatever was made by the BOE's behalf of a causal connection between the development and the already existing need for a new playscape.

Frankly, I found it shocking (as others have expressed to me) that such an august intelligent group would have the temerity to make such blatant and flagrant request of the TPZC to depart from standards without even offering a nexus of the proposed development to the need of a new playscape. I was equally disappointed during a lengthy discussion with a BOE member whose sole justification for the vote was that a parent at an early informational meeting had asked the developer whether he would build a new playscape to replace the existing old one, to which the developer replied that, "Well, this is something we could talk about later." The town obtained an estimated cost of \$125,000 for replacement, which the developer then refused to provide. That member further explained that since the parents had relied on the developer's comment at the earlier meeting and raised the expectations of parents, the developer should not be allowed to back out. Our conversation ended with the member declaring to the effect that this developer is savvy and knows that if he backs out, he will have a hard time doing further business in this town. My objection to such a declaration was met with statements that this is part of the process – it goes on all the time – and this contractor and everyone understands.

I attended the November 9 TPZC meeting where the developer spoke concerning how the playscape controversy arose out of his off-hand reply to a parent at that early informational meeting, that the playscape was something they might talk about later. Objecting to the proposed condition, he emphatically stated that he would not provide a new playscape but would later consider making a donation to the Union School playscape fund. This came as no surprise to me because I had been told by an intermediary that this would be the developer's position. At that same meeting, I spoke in opposition to the shakedown, citing the Ethics Code, statutory and case law, and using terms of coercion, conspiracy, etc. No one attempted to refute my assertions or terms used. The BOE attorney stated that Superintendent Greider would respond to my remarks about conspiracy, but neither she nor anyone else did so. The only BOE remarks regarding the reason for asking for a new playscape was that the existing one is worn out.

While I assume that all attempts to shakedown have ceased, I believe the foregoing background events require that any substantial gift, if tendered, by this developer be rejected with thanks and apologies. There is parallel precedent for such rejection recorded in two separate Council minutes (one month apart) during the 1980s, in which a shakedown gift from a subcontractor in the amount of \$500 was accepted by the Council, then rescinded the following meeting after my protest and the advice of Town Attorney, Palmer McGee. Over the past 60 years, of active participation in town elected offices and a political party, I observed similar wrongs, some of which attempts were thwarted, while some were successfully carried out because of official, political, or public complacency.

This whole affair, with its many facets of intrigue, reminds me of a quote from Boss Tweed ^{of} New York City's late 19th Century ill-famed corrupt political machine known as Tammany Hall:

"The appearance of law is important, especially when it's being broken."

A partial mitigating factor in the matter at hand is there is no reason to suspect that any participant intended to receive personal gain (except perhaps the approbation of peers or constituents for having squeezed a freebee for the school). I view the matter as an attempt to play Robin Hood by zealous efforts to bring a needed benefit to the school.

So, why the fuss? Because our laws have been breached. If such transgressions are not nipped in the bud, their insidious nature can quickly spread to a mix of virulent wrong doings across a wide spectrum of our town government and its political parties. Witness the old saying:

"The world suffers a lot because of the silence of good people." (Napoleon)

What to do? I refer to Town Charter §C3-13 Investigations and to our Ethics Code §24-6, each of which place power in the Council to handle such matters as it deems fit. That is where I leave it with you, with the following thoughts and suggestions:

1. This has been and should continue to be a bi-partisan matter.
2. This matter is a product of rationalizing, perhaps unwittingly, wrong tactics to gain a benefit for a laudable purpose – a practice and philosophy shared by a large portion, perhaps a majority, of our citizens. It in no way is intended to sully the reputation of our BOE or administration or its members or lessen my great appreciation and gratitude for their sacrifices and good works.
3. All government officials should rise above the rubble in acting and speaking out to promote adherence to and enforcement of the Rule of Law. Most fault lies in our political parties, i.e., town committees, where attitudes of complacency, involving indifference, everybody does it, cronyism, aversion to squealers and the tale-bearers, fear of reprisals, and so on.

A suggestion: Town officials, employees, and most especially, town committees receive written reminder, perhaps periodically, of our Ethics Code and their duty to act and speak out to promote faithfulness to the rules of law, good conduct, and behavior. Perhaps emphasis should be made on the avoidance of abuse of power and authority, with special concentration on elected officials and appointees of high position.

Respectfully,



Edgar A. King

cc: Chairman of Farmington Republican and Democratic Town Committees



February 10, 2016

State Senator Beth Bye
Legislative Office Building, Room 3100
Hartford, CT 06106

State Senator Terry Gerratana
Legislative Office Building, Room 3000
Hartford, CT 06106

Representative Brian Becker
Legislative Office Building, Room 4009
Hartford, CT 06106

Representative Mike Demicco
Legislative Office Building, Room 4000
Hartford, CT 06106

Dear Senator Bye, Senator Gerratana, Representative Becker & Representative Demicco:

Thank you for the opportunity to comment on two (2) State mandates that adversely affect the budgets of towns/municipalities: the **2.5% Municipal Budget Cap** and the **25% Minority and Small Business Set-Aside Program**.

1. **2.5% Municipal Budget Cap** limits the annual budget increase of municipalities to 2.5% per year or the rate of inflation, whichever is greater, starting in 2018. As written, it is too rigid and ill-defined. It stymies the basic democratic governing function of towns/municipalities. Our budgets are always balanced and fiscally responsible and our residents ultimately vote on whether or not to approve the proposed budget based on the level of services they are willing to pay for. As currently stated, the budget cap does not take into account significant capital projects or the reality that some municipal costs can rise much faster than the cap allows. Under the cap, when some budget items increase faster than the cap allows, other items must be cut to fit total expenditures under the limit. There are also times when a Town wants to go forward with a significant capital project funded out of its cash reserves instead of issuing debt. This could put the town over the cap and into the penalty phase of 50 cents on every dollar over the cap. We are also concerned that the legislation does not clearly define general budget expenditures and would like to see greater clarity on this issue. If the cap is not outright repealed, it should at least be delayed until 2020. Otherwise, exemptions to the spending cap should be amended to address such issues as increased state fees, additional state regulations, and state aid cuts from the prior year. Also, State leaders should allow towns with automatic budget referenda to override the spending cap by a majority vote of the taxpayers of the town.

2. **25% Minority and Small Business Set-Aside Program (PA 15-5)** was passed into law during the 2015 Special Session in June and became effective on October 1, 2015. This law requires that any town municipal public works



Page 2

project that receives \$50,000 or more of state funding needs to "set aside" 25% of the state funding amount to a certified Small Business Enterprise (SBE), of which 6.25% must be awarded to a certified Minority Business Enterprise (MBE). In addition, municipalities must state on notices for competitive bids, or request for proposals or qualifications, that the general or trade contractor must comply with the State set-aside nondiscrimination and affirmative action requirements (excluding the purchase of goods and services).

The Town of Farmington has serious concerns about the administrative costs of yet another unfunded mandate on our towns and cities. The additional costs and overall requirements necessary to adhere to these new standards will result in an increased burden to our taxpayers. Although funds will be allocated to the Connecticut Commission on Human Rights and Opportunities (CHRO) to administer the program, no such funds have been allocated to towns and municipalities. Furthermore, the requirements of **PA 15-5** will deter many contractors from bidding, reducing competition and leading to higher costs for construction projects, which will ultimately be passed down to our taxpayers. Although **HB 5049** would postpone these Small Business/Minority Set Aside requirements until July 1, 2019, it does not alleviate the added burden this unfunded mandate places on our already tight resources. Therefore, it is my position that if the law cannot be repealed, that an amendment should be considered to raise the minimum threshold to a more realistic level to help defray some of the administrative costs involved in implementing such a law.

On behalf of the residents of the Town of Farmington, I would like to thank you in advance for your advocacy on these issues.

Respectfully Submitted,

Kathleen A. Eagen
Town Manager
Town of Farmington

KAE/gc

cc: Farmington Town Council Members



March 1, 2016

Mr. Scott Jellison
Deputy Chief Executive Officer
The Metropolitan District
555 Main Street
PO Box 800
Hartford, CT 06142-0800

Subject: Niagara Bottling Company

Dear Mr. Jellison:

The Town of Farmington has been monitoring with great interest the decision of the Metropolitan District Commission (MDC) to supply water to the Niagara Bottling Company in Bloomfield, CT. It is our understanding that this agreement includes 450,000 gallons per day initially for one bottling line, with the ability to increase to 1.8 million gallons per day (mgd) for four bottling lines, with a reserve in place until 2022 for the four bottling lines.

While the Town of Farmington is certainly supportive of economic development in neighboring communities and recognizes the benefits of healthy economic growth within Hartford County, we are concerned by the allocation of 1.8 mgd of water to this proposed project. This concern stems from the unknown impacts to our environment and the potential negative impacts to the water supply for our Farmington residents and businesses.

Per our May 19, 2014 letter to you, the Town of Farmington has voiced its concerns because the MDC has been unable to adequately meet the water supply needs of existing and proposed developments within the northeast quadrant of Farmington, specifically for fire protection and irrigation. Also, the Town of Farmington has received information that the MDC will be charging MDC customers, not Niagara, to pay off the \$8,000,000 bond to build an enlarged pipeline to carry the water to the Niagara bottling site. If this is correct, it is unacceptable. Farmington is justifiably concerned about the potential negative impact to this northeast quadrant with the diversion of up to 1.8 mgd of water to the new bottling facility.

As you know, the University of Connecticut Health Center has stated that their recent development projects will bring significant economic development to the surrounding area. However, based on the MDC's analysis of the water supply network, this will never come to fruition as all future developers will be burdened with the expense and complexity of

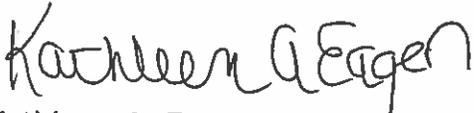


designing and installing supplemental private fire protection systems, hindering further economic development. Clearly, the economic development impact of the Niagara Bottling Company decision is of concern to the Town of Farmington.

The Farmington River is an extremely important environmental resource for the Town of Farmington. The Farmington River already suffers from innumerable adverse impacts including lower water flow and higher water temperatures. Though the reservoirs may have excess water, the overall system does not. Consequently, we are troubled that this allocation may negatively impact water quality or the natural environmental resources of the Farmington River.

The Town of Farmington respectfully requests that the MDC address the
Town of Farmington's concerns and questions.

Sincerely,



Kathleen A. Eagen
Town Manager

KAE/gc

cc: Farmington Town Council
Arthur House, Chairman PURA
Dannel P. Malloy, Governor
Michael Demicco, State Representative
Brian Becker, State Representative
Beth Bye, State Senator
Terry Gerratana, State Senator

MOTION:

Agenda Item N-4

To approve the following Office of Policy and Management (OPM) Regional Performance Incentive Program Resolution.

Resolution

Whereas Section 4-124s as amended by Section 251 and 253 of Public Act 13-247 passed by the Connecticut General Assembly provides statewide incentive grants to regional planning organizations for projects that involve shared services; and

Whereas the Capitol Region Council of Governments is acting as a convener and facilitator of service sharing projects around the CRCOG region; and

Whereas on November 24th, 2015 and January 27th, 2016 the Policy Board of CRCOG passed resolutions authorizing development and submittal of an application package(s) to the State Office of Policy and Management for funding under the Regional Performance Incentive Grant Program, on behalf of the Council's member municipalities, and municipalities of other regions, which are participating in Council initiatives; and

Whereas, the Chief Elected Officials and municipal staff of the Capitol Region have developed a list of service sharing project proposals that will be included in this application package, to the benefit of individual municipalities and the region as a whole; and

Whereas the Town of Farmington has expressed an interest in taking part in the project proposal(s) entitled:

- Stop Loss Captive Insurance
- Regional Computer Forensics Laboratory

Now, Therefore Be It Resolved that the Farmington Town Council does hereby endorse the above referenced Regional Performance Incentive Program project proposal and authorizes the Town Manager to sign all necessary agreements and take all necessary actions to allow for the Town's participation in this program.

NOTE:

Stop Loss Captive Insurance (estimated \$650,000)

The creation of an inter-governmental pool for medical stop loss insurance. This program is designed to reduce health benefit costs for self-insured towns and school districts. The RPIP application is to help with start-up costs for this regional program. CREC has been leading this effort and an analysis of data indicates that premiums could be immediately stabilized, enabling members to contain cost, and that real and enduring savings would be realized within a few years of establishment of the captive. These savings would directly impact members'

M/P

operating budgets. Town staff is still evaluating this initiative to determine if it will be beneficial for the Town to participate.

Regional Computer Forensics Laboratory (estimated \$150,000)

Working with the Capitol Region Chiefs of Police Association, CRCOG would further the concept of a regional forensics laboratory dedicated to computer crimes. With increases in computer crimes (such as online fraud, financial crimes, digital production and dissemination of child pornography, online predators seeking child victims, stalking, harassment, and threatening) there is an overload at the State Laboratory and municipalities are often doing this work on their own. The regional lab has been established using space donated by Cox Communications in Manchester. This project would provide additional equipment, software licenses and training. Participating municipalities would assign investigators to the lab who in turn would receive and maintain the training necessary to successfully resolve these complex investigations for their agencies. Please note: towns with resident troopers may also use this laboratory.

Agenda Item N-5

Motion was made and seconded (Trimble/Mastrobattista) to act on a resolution authorizing an increase of \$9,862,837 in the appropriation for the upgrade of the Water Pollution Control Facility for an aggregate appropriation of \$67,102,837, and authorization to issue revenue bonds, notes and obligations in the amount of \$9,862,837 to finance such increase.

Adopted unanimously.

TOWN OF FARMINGTON

\$9,862,837 INCREASE IN THE APPROPRIATION FOR THE UPGRADE OF THE WATER POLLUTION CONTROL FACILITY FOR AN AGGREGATE APPROPRIATION OF \$67,102,837, AND AUTHORIZATION TO ISSUE REVENUE BONDS, NOTES AND OBLIGATIONS IN THE AMOUNT OF \$9,862,837 TO FINANCE SUCH INCREASE

RESOLVED,

(a) That the Town of Farmington increase by NINE MILLION EIGHT HUNDRED SIXTY-TWO THOUSAND EIGHT HUNDRED THIRTY-SEVEN DOLLARS (\$9,862,837) the appropriation of \$57,240,000, approved at referendum held November 4, 2014, for an aggregate appropriation of \$67,102,837, for costs associated with the upgrade of the Water Pollution Control Facility, substantially as described in plans captioned "Town of Farmington, CT, Water Pollution Control Facility Comprehensive Upgrade, June 2014" and on file in the office of the Water Pollution Control Authority.

(b) That the Town issue its bonds, notes or obligations and temporary notes or obligations in an amount not to exceed NINE MILLION EIGHT HUNDRED SIXTY-TWO THOUSAND EIGHT HUNDRED THIRTY-SEVEN DOLLARS (\$9,862,837) to finance such increase in the appropriation for the project. The bonds, notes or obligations authorized hereunder shall be issued pursuant to Sections 22a-475 to 22a-483 of the General Statutes of Connecticut, Revision of 1958, as amended, and any other enabling acts. The bonds, notes or obligations authorized hereunder shall be special revenue obligations of the Town secured by the revenues, funds and moneys of the Water Pollution Control Authority derived from the sewer system of the Town. The bonds, notes, and obligations authorized hereunder shall be in addition to the \$57,240,000 in general obligation bonds, notes and obligations to finance the project, approved at referendum held November 4, 2014.

(c) That the Town Manager and the Town Treasurer shall sign the bonds, notes or obligations by their manual or facsimile signatures. The Town Treasurer shall keep a record of the bonds, notes or obligations. The law firm of Day Pitney LLP is designated as bond counsel to approve the legality of the bonds, notes or obligations. The Town Manager and the Town Treasurer are authorized to determine the amounts, dates, interest rates, maturities, redemption provisions, form and other details of the bonds, notes or obligations; to designate one or more banks or trust companies to be certifying bank, registrar, transfer agent and paying agent for the bonds, notes or obligations; to provide for the keeping of a record of the bonds, notes or obligations; to designate a financial advisor to the Town in connection with the sale of the bonds or notes; to sell the bonds, notes or obligations at public or private sale; to deliver the bonds, notes or obligations; and to perform all other acts which are necessary or appropriate to issue the bonds, notes or obligations.

(d) That the Town hereby declares its official intent under Federal Income Tax Regulation Section 1.150-2 that project costs may be paid from the temporary advances of available funds and that (except to the extent reimbursed from grant moneys) the Town reasonably expects to reimburse any such advances from the proceeds of borrowings in an aggregate principal amount not in excess of the amount of borrowing authorized above for the project. The Town Manager and the Town Treasurer are authorized to amend such declaration of official intent as they deem necessary or advisable and to bind the Town pursuant to such representations and covenants as they deem necessary or advisable in order to maintain the continued exemption from federal income taxation of interest on the bonds, notes or temporary notes authorized by this resolution if issued on a tax-exempt basis, including covenants to pay rebates of investment earnings to the United States in future years.

(e) That the Town Manager and the Town Treasurer are authorized to make representations and enter into written agreements for the benefit of holders of the bonds, notes or temporary notes to provide secondary market disclosure information, which agreements may include such terms as they deem advisable or appropriate in order to comply with applicable laws or rules pertaining to the sale or purchase of such bonds, notes or temporary notes.

(f) That the Town Manager, on behalf of the Town, is authorized to apply for and accept Federal and state grants to help finance the appropriation for the project. Any grant proceeds may be used to pay project costs or principal and interest on bonds, notes, or temporary notes or obligations.

(g) That the Town Manager, on behalf of the Town, is authorized to apply for and accept state grants to finance the project and state loans to finance the project, and to enter into any grant or loan agreement prescribed by the State, and that the Town Council, the Town Treasurer, and other proper officers of the Town are authorized to take any other actions necessary to obtain such grants or loans pursuant to Section 22a-479 of the Connecticut General Statutes, Revision of 1958, as amended, or to any other present or future legislation, or to implement such grant or loan agreements.

(h) That the Town Council, the Town Manager, the Town Treasurer, the Water Pollution Control Authority and other proper officers and officials of the Town are authorized to take any other action which is necessary or desirable to enable the Town to complete the project and to issue bonds, notes or temporary notes to finance the aforesaid appropriation.