

Minutes of the Town of Farmington
Regular Town Council Meeting
February 28, 2017

Present:

Nancy W. Nickerson, Chair
Jon Landry
Peter M. Mastrobattista
Gary Palumbo
Amy Suffredini
Meredith A. Trimble
John Vibert

Kathy Eagen, Town Manager
Paula B. Ray, Clerk

A. Call to Order

The Chair called the meeting to order at 6:00p.m.

The Chair made some opening remarks thanking the audience for coming to make comments and explained the process for the public comment agenda item and the purpose of the public hearing on the Capital Improvement Plan Budget. She assured the audience that while they wouldn't be responding to their comments that they were listening to the comments.

The Chair read into the record the statement recorded with these minutes as Agenda Item A-1 regarding the Uconn Health Center fire department.

B. Pledge of Allegiance

The Council and members of the public recited the Pledge of Allegiance.

C. Public Comment

Donald Perrault, Jr. of 24 Roma Drive thanked the Council for their service especially during the uncertain economic times. He told the Council he had great trepidation over the possibility of the UConn Health Center Fire Department closing. He informed the Council he was a 20-year plus veteran of the UConn Health Center Fire Department, a former Town Council member, a former Farmington Fire Department volunteer, one of the first four paramedics in the State and had had a 15-year career in insurance loss control. He was very concerned about the closure's effect on the Town's firefighters and the UCONN Health Center's safety if the UCHCFD were to close. He didn't feel it was appropriate for the State of Connecticut to tell the Town of Farmington to do their work. He told the Council to be wary of any offers of compensation from the State of Connecticut because the State never lives up to what they say they are going to do. As a taxpayer, he didn't want his tax dollars going to bail out the State for their irresponsible fiscal behavior nor his Town's equipment or personnel to be used on a regular basis. He didn't believe the Town of Farmington's

fire departments were able to handle the fire duties because of the size and complexity of the campus and that the volunteers don't have the time to do the training necessary to cover the UConn Health Center complex. He urged the Council to tell UConn to keep their fire department open.

Peter Lepak 138 Woodruff Road told the Council Mr. Perrault had covered most of the points he wanted to make. He explained he had been a volunteer and paid staff in the Farmington Fire Department and had been a Captain at the UCHCFD. He felt the UCHCFD were trained to know their facilities in a way the Town couldn't afford to pay volunteers to train enough to learn the facility. He also explained all the special training the UCHCFD firefighters had. He didn't believe the Farmington Fire Department would be able to get to the campus as quickly as needed while servicing their regular areas. He talked about how there were constant changes going on in the buildings that an offsite fire department couldn't keep up with. He didn't want the Town to take the burden on.

Matt Stuart of 11 Hemlock Notch recently retired as a Battalion Chief of the West Hartford Fire Department, was a per diem instructor with the Connecticut Fire Academy, was a volunteer firefighter with the Farmington Fire Department and had worked for the University of Massachusetts Fire Department. He talked about how the Uconn campus had grown over the past 5 years. He told the Council the UCHCFD responded to approximately 900 on campus calls in 2016. They staff 5 firefighters on the day shift and 5 firefighters on night shift. He believed they were some of the most highly trained firefighters in the State of Connecticut and reviewed the training they received. He believed the elimination of the UCHCFD would put a tremendous burden on the Town that wouldn't be able to be met by the Farmington Fire Department putting everyone in danger. He urged the Council to make Uconn live up their obligations.

Carmine Centrella of 26 Arrowhead Drive Simsbury told the Council he agreed with everything that had been said. He told the Council that he had served for 10 years at Oakland Gardens Fire Department and had been a member of the UCHCFD from 1977 to 2004. He reported that from July 1, 2016 until February 28, 2017 there had been 1200 fire calls at the Health Center. He believed it would cost the Town of Farmington \$200,000 a year in volunteer stipends to cover the calls to the Health Center. He didn't believe the Town or the UCHCFD were getting the real facts for the Health Center. He also cautioned the number of calls didn't include the number of hours for each call. He told the Council not to trust anything the Health Center tells them. He was concerned about the dynamics of fighting high rise fires being handled by the Farmington volunteers. He told the Council to tell the Health Center to keep it as it was.

Glen Terlecki President of the Connecticut Police and Fire Union agreed with all that had been said. He cautioned the Council to be careful which personnel were being left on campus to make sure they were fire fighters and not just on call 9-5. He believed there had been a study in 2013 showing the Town of Farmington couldn't handle the fire needs of the Health Center and the campus had doubled since 2013. He asked the Council to keep everyone safe.

Lisa Kall of 11 Lakeview drive was concerned about the impact on the Town of Farmington if the UCHCFD were to close. She didn't believe the Town's fire department could handle the Health Center and if they were involved at the Health Center calls they wouldn't be available for calls in the Town.

Jarrad Smith 16 Metacomet Road told the Council he worked for the West Hartford Fire Department. He believed the Farmington Fire Department was capable of mutual aid to the campus, but not capable of being the primary fire department for the campus. He believed if the UCHCFD were closed it would be an allusion of safety at the UConn Health Center.

D. Public Hearing

1. A public hearing on the Town Manager's Proposed Five Year Capital Improvement Plan.

The Chair called the hearing to order at 6:37 p.m. The Manager reviewed the Capital Improvement Program for FY 2017-FY2018 which is recorded with these minutes as Agenda Item D-1 using the presentation recorded with these minutes as Agenda Item D-2. The Chair called for public comments and hearing none closed the public hearing at 6:50 p.m.

E. Consideration of Special Topics.

1. To consider the Fiscal Year 2017 -2018 to 2021-2022 Five Year Capital Improvement Plan.

Motion was made and seconded (Trimble/Mastrobattista) to consider the Fiscal Year 2017-2018 to 2021-2022 Five Year Capital Improvement Plan.

Board of Education

Kathy Greider, Superintendent of Schools; Christopher Fagan, Chair of the Board of Education; Vincent LaFontan, Business Administrator and Matthew Ross, Director of Technology reviewed the Board of Education section of the CIP Budget and answered Council questions using the presentation recorded with these minutes as Agenda Item E-1. The Superintendent presented the Council with the Board of Education recommended FY 2017/2018 to FY 2012/2022 for their review. The rental revenue fees, the IAR Library renovations and the technology projects were discussed.

Police Department

The Manager; Erica Robertson, Assistant Town Manager; Joseph Swetcky, Director of Finance and Administrative Services and Paula Melanson, Police Chief reviewed the Police Department section of the budget and answered Council questions. The Supervisors SUV, technology needs and the firearms simulator were discussed.

Fire Department

The Manager; Erica Robertson, Assistant Town Manager; Joseph Swetcky, Director of Finance and Administrative Services and Mary-Ellen Harper, Director of Fire and Rescue Services reviewed the Fire Department section of the budget and answered

Council questions. The planning for the fire station renovations and the delay of one year to replace Engine 2 were discussed.

Public Works

The Manager; Erica Robertson, Assistant Town Manager; Joseph Swetcky, Director of Finance and Administrative Services; Russell Arnold, Director of Public Works and Planning Services and Scott Zenke, Highway Superintendent reviewed the Engineering, Highway and Grounds, Planning Department and Golf Course sections of the budget and answered Council questions.

- Engineering – The Council asked questions regarding the environmental mandate requirements, the Unionville sidewalk project and the open space management areas of the CIP Budget.
- Highway and Grounds – The Manager explained that she had to push out the purchase of the scheduled dump truck for FY2016-2017 because of other needs. Mr. Zenke distributed the diagram showing 2004-2016 completed road paving projects and the proposed road paving projects for 2017-2019 recorded with these minutes as Agenda Item E-3 and the diagram of the CT DOT Project 51-260 High Street and Route 4 recorded with these minutes as Agenda Item E-4.
- Planning Department – The Manger reviewed the Shade Tree project and the Plan of Conservation & Development planning.
- Golf Course – The Manager told the Council there was only one piece of equipment in the CIP Budget.

Community & Recreational Services

The Manager; Erica Robertson, Assistant Town Manager; Joseph Swetcky, Director of Finance and Administrative Services and Nancy Parent, Director of Community and Recreational Services reviewed the Community & Recreational Services section of the budget and answered Council questions. The Dial-a- Ride Bus replacement schedule, the Stone House renovations and the moving out for another year of the Splash Park were discussed.

Town Manager

The Manager; Erica Robertson, Assistant Town Manager and Joseph Swetcky, Director of Finance and Administrative Services reviewed the Town Manager section of the budget and answered Council questions. The schedule for Town Hall improvements and Town Hall technology needs were discussed.

Treatment Plant

The Manager explained that all of the items in the Treatment Plant CIP Budget were funded by the WPCA Fund and not included in the 2017-2018 FY Budget.

The Manager summarized for the Council that the Proposed Capital Improvement Plan Budget for FY 201702018 totaled \$2,581,928, which represented 2.64% of the 2017-2018 FY Budget. 34.8% or \$950,000 was allocated to the Board of Education and 65.2% or \$1,778,000 was allocated to the Town.

Motion was made and seconded to postpone the motion until the March 18, 2017 Town Council meeting.

Adopted unanimously.

2. To schedule Town Council meetings on Tuesday, April 4, 2017 and Wednesday, April 5, 2017 at 4:00 pm in the Town Hall Council Chambers.

Motion was made and seconded (Trimble/Mastrobattista) to schedule Town Council meetings on Tuesday, April 4, 2017 and Wednesday, April 5, 2017 at 4:00 p.m. in the Town Hall Council Chambers.

Adopted unanimously.

F. Executive Session

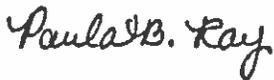
There was no Executive Session held.

G. Adjournment

Motion was made and seconded (Trimble/Mastrobattista) to adjourn the meeting at 9:07 p.m.

Adopted unanimously.

Respectfully submitted,



Paula B. Ray, Clerk

Agenda Item A-1

On behalf of the Town Council, I thank everyone who has come tonight to discuss the potential changes to the UConn Health Center Fire Department.

I do want to make a statement related to this issue.

The Town of Farmington acknowledges the concern about significant changes proposed by UConn Health in the provision of Fire Services at the Health Center and the potential impact on the UConn Fire Department personnel and also the impact on the Town of Farmington.

I would like to remind everyone that the Town of Farmington does not have any authority over the decisions made at the Health Center. There has been many rumors and misinformation circulating about this issue. I would like to clarify the following. The Town of Farmington did not initiate this change and there is no agreement with UConn Health related to Fire Services at the Health Center. As many of you may know the Governor's budget as proposed has a significant negative impact on the Town of Farmington. With his proposed cuts in State aid to municipalities and shifting of the teacher retirement costs to the Town, Farmington is not interested in taking over the responsibilities of the UConn Health Center Fire Department.

The Town of Farmington will not support any plan that significantly transfers the financial burden or work load of the UConn Fire Department to the Town of Farmington.

The Town of Farmington will not support any plan that jeopardizes the safety of our firefighter's, residents or businesses.

The Town of Farmington has a proud tradition of having a fire department that is staffed by volunteer and career fighters and I want to take this opportunity to thank them and reassure them that they have the Town's continued support. The Town will continue to act in the best interest of our fire department and community when evaluating a plan put forward by UConn Health.

Until that Plan is provided to the Town of Farmington we do not have enough information to speak further on it. I can assure you that we are monitoring the situation closely and the Town expects that UConn will provide their plan to us in the near future.

Agenda Item D-V.

**CAPITAL IMPROVEMENT PROGRAM
FOR THE PERIOD
FY2017/2018-FY2021/2022**

FUNDING SOURCE CODE:
G = GENERAL FUND
B = BONDING
O = OTHER FUNDS
R = REAPPROPRIATION

F S	FUNDED 2016-2017	REQUESTED 2017-2018	PROJECTED 2018-2019	PROJECTED 2019-2020	PROJECTED 2020-2021	PROJECTED 2021-2022	TOTAL
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BOARD OF EDUCATION

TECHNOLOGY IMPS. - SCHOOLS	G	505,000	485,000	500,000	500,000	550,000	550,000	2,585,000
DISTRICTWIDE MECHANICAL EQUIP	G	55,400	225,000	225,000	225,000	225,000	250,000	1,150,000
IAR LIBRARY RENOVATION	G		160,000					160,000
SCHOOL SECURITY	G	50,000	50,000	50,000	55,000	55,000	60,000	270,000
SCHOOL CODE/SAFETY COMPLIANCE	G	50,000	50,000	50,000	50,000	50,000	50,000	250,000
CLASSROOM FURNITURE	G		140,000	125,000	125,000	125,000	125,000	640,000
ROOF REPLACEMENT-FHS	G	8,700						-
ROOF REPLACEMENT-IAR SCHOOL	B				481,130			481,130
STUDENT TRANSPORTATION VEHICLES	G	85,000					95,000	95,000
CAPITAL FACILITIES CONDITION REPORT	G	92,800						-
CAFETERIA EQUIPMENT	G	35,000		25,000		25,000		50,000
TOWN MANAGER'S REDUCTION			(160,000)					(160,000)
TOTAL-EDUCATION		881,900	950,000	975,000	1,436,130	1,030,000	1,130,000	5,521,130

CAPITAL IMPROVEMENT PROGRAM
FOR THE PERIOD
FY2017/2018-FY2021/2022

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FUNDING SOURCE	FUNDED 2016-2017	REQUESTED 2017-2018	PROJECTED 2018-2019	PROJECTED 2019-2020	PROJECTED 2020-2021	PROJECTED 2021-2022	TOTAL
ENGINEERING							
B	4,000,000				2,000,000		2,000,000
O				200,000	200,000		400,000
G			50,000		50,000		100,000
G	125,000		200,000	100,000			300,000
B			1,200,000				1,200,000
G			75,000		75,000		150,000
G	35,000	35,000	50,000	35,000	50,000	35,000	205,000
G		375,000					375,000
G		400,000			250,000	250,000	900,000
G		25,000		25,000		25,000	75,000
	4,160,000	835,000	1,575,000	360,000	2,625,000	310,000	5,705,000

HIGHWAY & GROUNDS

G		25,000		25,000		25,000	75,000
O	50,000		50,000		50,000		100,000
G					350,000		350,000
G				200,000	200,000	200,000	600,000
G			40,000	40,000			80,000
G			75,000	75,000	75,000	75,000	300,000
G	40,000				50,000		50,000
G	85,000						-
G						100,000	100,000
G	185,000		205,000	190,000	190,000	190,000	775,000
G		70,000		70,000		70,000	210,000
G	250,000					300,000	300,000
G						200,000	200,000
G			130,000				130,000
G		130,000					130,000
G			70,000		70,000		140,000
G			105,000				105,000
G		55,000		40,000		60,000	155,000
G					25,000		25,000
G			25,000				25,000
G				40,000		60,000	100,000
	610,000	280,000	700,000	680,000	1,010,000	1,280,000	3,950,000

PLANNING DEPARTMENT

G		25,000					25,000
G		40,000					40,000
	-	65,000	-	-	-	-	65,000

CAPITAL IMPROVEMENT PROGRAM
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FUNDING SOURCE	FUNDED 2016-2017	REQUESTED 2017-2018	PROJECTED 2018-2019	PROJECTED 2019-2020	PROJECTED 2020-2021	PROJECTED 2021-2022	TOTAL
FIRE DEPARTMENT							
TURNOUT GEAR	G	45,000	45,000	45,000	45,000	45,000	225,000
SCBA CYLINDER REPLACEMENTS	G	135,000		160,000			160,000
HOSE	G		25,000		25,000		50,000
LADDER 1 REPLACEMENT	B			1,200,000			1,200,000
ENGINE 2 REPLACEMENT	B		650,000				650,000
ENGINE 3 REPLACEMENT	B	600,000					-
ENGINE 5 REPLACEMENT	B					700,000	700,000
ENGINE 8 REPLACEMENT	B				650,000		650,000
ENGINE 9 REPLACEMENT	B					700,000	700,000
MEDIC 7 REPLACEMENT	G				95,000		95,000
MEDIC 11 REPLACEMENT	G		95,000				95,000
MEDIC 16 REPLACEMENT	G					95,000	95,000
TRUCK 14 (BRUSH) REPLACEMENT	G		95,000				95,000
FIRE SAFETY TRAILER	G			70,000			70,000
UTILITY VEHICLE	G					38,500	38,500
FIRE STATION IMPROVEMENTS	G	25,000	50,000				50,000
FIRE STATION RENOVATIONS	B			9,000,000			9,000,000
TOTAL-FIRE		805,000	190,000	975,000	10,315,000	815,000	13,873,500

POLICE DEPARTMENT

SUPERVISOR'S SUV	G		68,000		68,000		136,000
TECHNOLOGY IMPS. - POLICE	G	55,000	50,000	45,000	75,000	50,000	240,000
FINGERPRINT MACHINE	G				35,000		35,000
COMMUNICATIONS UPGRADE	G	25,000					-
COMMUNICATIONS UPGRADE	B			630,000			630,000
BUILDING IMPROVEMENTS	G	25,000		50,000	50,000	50,000	200,000
WHEEL SIGN TRAILER	G	30,000					-
FIREARMS SIMULATOR	G		55,000				55,000
TOTAL-POLICE		135,000	173,000	725,000	228,000	100,000	1,296,000

**CAPITAL IMPROVEMENT PROGRAM
FOR THE PERIOD
FY2017/2018-FY2021/2022**

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	FUNDED 2016-2017	REQUESTED 2017-2018	PROJECTED 2018-2019	PROJECTED 2019-2020	PROJECTED 2020-2021	PROJECTED 2021-2022	TOTAL
FUNDING TOTALS							
GENERAL FUND	G 2,856,900	2,728,000	2,905,000	2,780,000	2,970,000	3,268,500	14,651,500
BONDED	B 4,600,000		2,480,000	10,681,130	2,650,000	1,400,000	17,211,130
OTHER FUNDS	O 1,075,000	1,235,000	1,285,000	1,100,000	1,250,000		4,870,000
REAPPROPRIATION	R	7,000					7,000
TOTAL	8,531,900	3,970,000	6,670,000	14,561,130	6,870,000	4,668,500	36,739,630

FY17/18 Budget		103,277,135
2.5% CIP Allocation		2,581,928
Requested		2,728,000
		2.64%
Allocation		
BOE	34.8%	950,000
Town	65.2%	1,778,000

Capital Improvement Program FY2017/2018-FY 2021/2022 Summary



Town Manager's Proposed Five-Year
Capital Improvements Program
February 28, 2017



What is a Five-Year Capital Improvements Program?

- Planning Document
- Must cost at least \$25,000
- Must have a useful life of at least five years



How Does the Town Fund a Capital Project?

- Budget Appropriations
- Bonding Resolutions
- Grants
- Other/User Fees



Capital Improvements Policy Summary

- The Town will strive to maintain a high reliance on pay-as-you go financing.
- Town's objective will be to contribute at least 2.5% of annual General Fund revenues to the Capital Improvements Program.



Five Year Overview

FY 2017/2018-FY 2021/2022

\$36,739,630	Next Five Years Expenditures
\$14,651,500	General Fund Budget Appropriations
\$17,211,130	Bonding Authorizations
\$4,877,000	Other Appropriations



Policy Guidelines

- Town of Farmington's Strategic Plan
- Town of Farmington's Capital Improvement Policy



Four Main Funding Themes

- Equipment, Infrastructure, & Maintenance Improvements
- Technology and Communication Initiatives
- Adherence to Laws and Compliance
- Strategic Plan Initiatives



Proposed Bonding Year 1 (2017-2018)

**There is no proposed bonding for the
April 27, 2017 Budget Referendum.**



General Fund Cash Appropriations

Year 1 (2017-2018)

Board of Education – General Fund

- \$485,000 – Technology Improvements
- \$ 225,000 – District Wide Mechanical Equipment
- \$ 160,000 – IAR Library Renovation
- \$ 50,000 – School Code and Safety Compliance
- \$ 50,000 – School Security
- \$ 140,000 – Classroom Furniture

Subtotal: \$1,110,000

Town Manager's Reduction - \$160,000

Total: \$950,000



General Fund Cash Appropriations Year 1 (2017-2018)

Engineering – General Fund

- \$375,000 – Unionville Center Sidewalks
- \$35,000 – Environmental Compliance
- \$400,000 – Farmington Center Improvements
- \$25,000 – Open Space Management

Total: \$835,000



General Fund Cash Appropriations Year 1 (2017-2018)

Highway and Grounds – General Fund

- \$ 25,000 – Sidewalk Replacement
- \$ 70,000 – Road Maintenance Truck
(Highway & Grounds)
- \$130,000 – Road Side Mower
- \$55,000 – Mower/Snow Blower (Parks)

Total: \$280,000



General Fund Cash Appropriations Year 1 (2017-2018)

Fire Department – General Fund

- \$45,000 – Turnout Gear
- \$95,000 – Truck 14 (Brush) Replacement
- \$50,000 – Fire Station Renovation Design

Total: \$190,000



General Fund Cash Appropriations Year 1 (2017-2018)

Police Department – General Fund

- \$50,000 – Police Technology
- \$68,000 – Supervisors' SUV
- \$55,000 – Firearms Simulator

Total: \$173,000



General Fund Cash Appropriations Year 1 (2017-2018)

Town Manager – General Fund

- \$ 100,000 – Technology Improvements
- \$ 25,000 – Land Records Re-Indexing
- \$ 25,000 – Real Estate Revaluation

Total: \$150,000



General Fund Cash Appropriations Year 1 (2017-2018)

Westwoods Golf Course - General Fund

- \$35,000 – Sandpro/Top Dresser

Total: \$35,000



Other Appropriations- Grant Funds

Year 1 (2017-2018)

Town Manager

- \$200,000 Town Hall Improvements – the Town has been banking funds which will be used for the reconstruction of the parking lot, driveway, sidewalks and curbing.

Total: \$200,000

Community and Recreation Services

- \$7,000 (re-appropriation) and \$35,000 (grant) Dial-A-Ride Vehicles – Funds will replace an existing van used for transport to medical appointments.

Total: \$42,000

Total: \$242,000



Other Appropriations- WPCA Funds Year 1 (2017-2018)

Treatment Plant

- \$125,000 – Repair Sewer Lines
- \$175,000 – Pump Station Improvements
- \$600,000 – Engineering Fees- Plant Design Upgrade Project
- \$ 25,000 – Plant Equipment Replacement
- \$ 75,000 – Rolling Stock Replacement

Total: \$1,000,000



Conclusion

Total CIP Budget FY 17/18	\$2,728,000
Proposed General Fund	2.64%
Town's Policy Minimum	2.5%





FARMINGTON PUBLIC SCHOOLS

Pioneers | Scholars | Contributors | Citizens

2017-2018

Capital Projects

February 28, 2017

2017-2018 Priority List

2017-2018 Capital Projects*:

- **Technology:** Technology Infrastructure \$485,000
- **MEP:** District-wide Mechanical Equipment \$225,000
- **Programmatic Renovation:** IAR Library \$160,000
- **Security:** \$50,000
- **Code and Safety Compliance:** \$50,000
- **FF&E:** Classroom Furniture \$140,000

Total Request: \$1,110,000



**FARMINGTON
PUBLIC SCHOOLS**

Pioneers | Scholars | Contributors | Citizens

*The school district is currently engaged in a Capital Facilities Review. When completed the review will impact Capital projects.

Technology

Desktop Computer Replacement Plan	District	\$158,000.00
Servers (K-8)	District	\$50,000.00
Servers (Core)	District	\$50,000.00
Virtual Desktop Project (replacement)	District	\$50,000.00
Network Switch replacement	District	\$50,000.00
Classroom Upgrades	WWUES	\$45,000.00
Cafetorium AV upgrade	WDS	\$15,000.00
Data Re-wire	EFFS	\$32,000.00
Digitization Pilot	District	\$35,000.00
Total		\$485,000.00

MEEP: District-wide Mechanical Equipment

Examples include:

**IAR Auditorium Lighting
&**

**Rooftop HVAC equipment at West Woods
Upper Elementary School, original to the
2003 Building, are in need of
replacement.**



**FARMINGTON
PUBLIC SCHOOLS**

Pioneers | Scholars | Contributors | Citizens

Programmatic Renovations: IAR Library Renovation

This renovation would consolidate facility improvements that have been the object of consideration over the past few years.

Namely, air conditioning the space for occupant comfort and to provide an area of refuge in extreme heat events, replacing original carpeting and the creation of a sliding glass partition between the library and an interior classroom to form an integrated flexible and transparent learning space.

(Shelter)



**Farmington Public Schools
2017-2018 Capital Projects**

**Security
\$50,000**

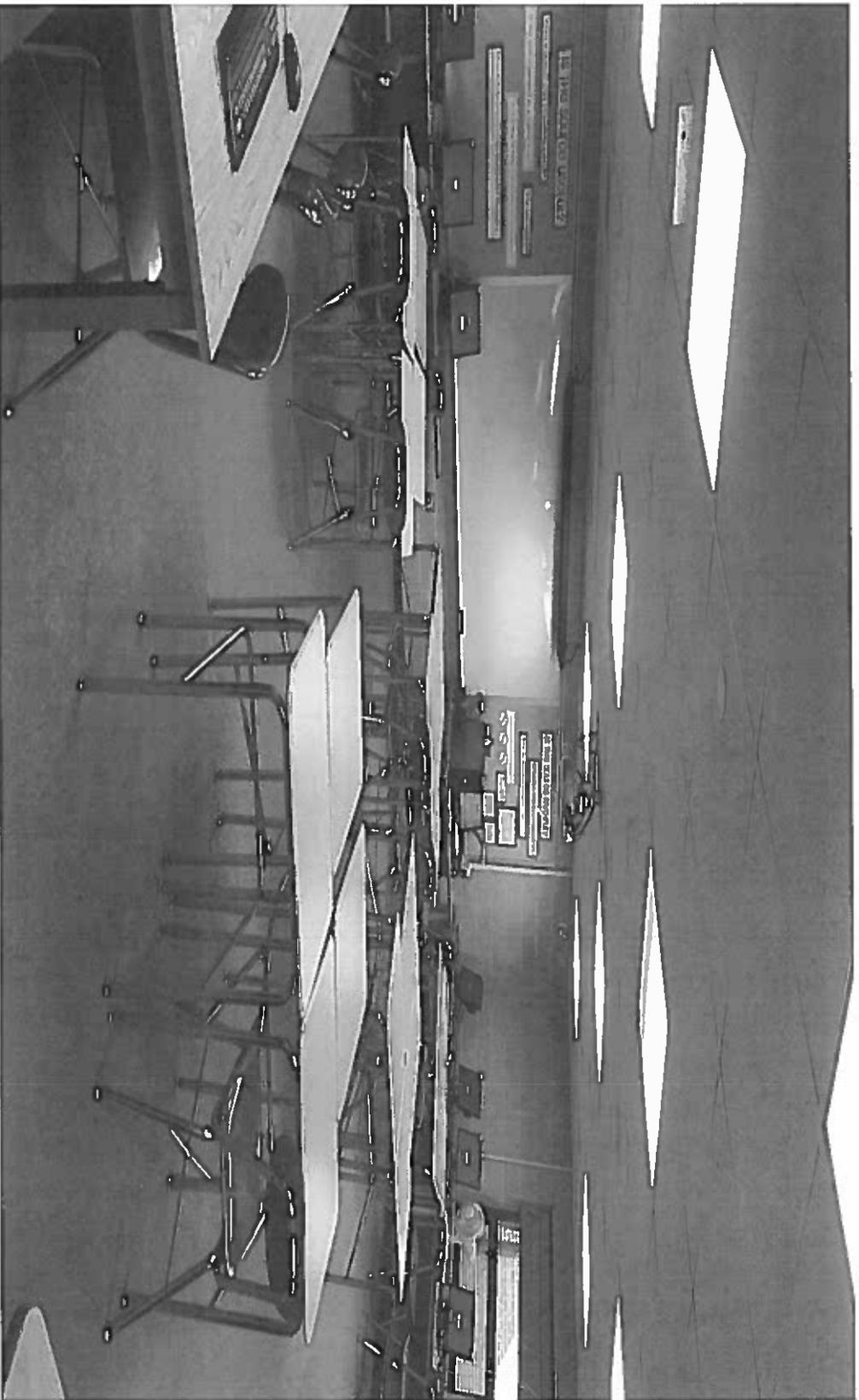
**Farmington Public Schools
2017-2018 Capital Projects**

**Code and Safety Compliance
\$50,000**

**Farmington Public Schools
2017-2018 Capital Projects**

**FF&E: Classroom Furniture
\$140,000**

FF&E: Classroom Furniture



**CAPITAL IMPROVEMENT PROGRAM
FOR THE PERIOD
FY2017/2018-FY2021/2022**

FUNDING SOURCE CODE:
G = GENERAL FUND
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O = OTHER FUNDS

F	FUNDED	RECOMMENDED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	TOTAL
S	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022		

BOARD OF EDUCATION								
	G	505,000	485,000	500,000	500,000	550,000	2,585,000	
TECHNOLOGY IMPS. - SCHOOLS	G	55,400	225,000	225,000	225,000	225,000	1,150,000	
DISTRICTWIDE MECHANICAL EQUIP (MEP)	G		160,000				160,000	
IAR LIBRARY RENOVATION	G	50,000	50,000	50,000	55,000	55,000	270,000	
SCHOOL SECURITY	G	50,000	50,000	50,000	50,000	50,000	250,000	
SCHOOL CODE/SAFETY COMPLIANCE	G		140,000	150,000	150,000	150,000	750,000	
CLASSROOM FURNITURE (FF&E)	G	8,700						
ROOF REPLACEMENT-FHS	G	85,000						95,000
STUDENT TRANSPORTATION VEHICLES	G	92,800						
CAPITAL FACILITIES CONDITION REPORT	G				481,130			481,130
ROOF REPLACEMENT -IAR SCHOOL	B	35,000		25,000		25,000		50,000
CAFETERIA EQUIPMENT	G							
TOTAL-EDUCATION		881,900	1,110,000	1,000,000	1,461,130	1,055,000	1,165,000	5,791,130

FARMINGTON BOARD OF EDUCATION
CAPITAL PROJECT REPORT

Project Descriptions	2014-2015 BOE Requested	2014-2015 Town Council Approved	2015-2016 BOE Requested	2015-2016 Town Council Approved	2016-2017 BOE Requested	2016-2017 Town Council Approved	2017-2018 BOE Requested
TECHNOLOGY INFRASTRUCTURE Infrastructure upgrades and equipment replacement	\$595,000	\$595,000	\$320,000	\$320,000	\$565,000	\$ 505,000	\$ 485,000
ROOF REPLACEMENT - FHS Replace Section 'U' Postponed, Temporary solution determined					\$148,700	\$ 8,700	-
DISTRICTWIDE MECHANICAL EQUIPMENT IAR Auditorium Lighting, WW Chiller, other items: Facilities Conditions report will direct repairs					\$55,372	\$ 55,400	\$ 225,000
CAPITAL FACILITIES CONDITION REPORT HVAC, MEP and Infrastructure repair at (5) schools					\$92,800	\$ 92,800	-
CAPITAL PLANNING AUDIT AND REPORT Following the findings of the Capital Ad Hoc Report, and audit was recommended ***UPDATE 12/2016: Budget Efficiency found during bid process for Capital Facilities Condition Report firm selection. Both Reports are being completed with funds allocate IAR LIBRARY RENOVATION A/C, carpeting replacement and installation of sliding glass door between library and classroom					\$82,200	\$ -	\$ -
(2) VEHICLES Replace 12 year+ student transport vehicles each w/200k+ miles			\$79,500	\$79,500	\$86,000	\$ 85,000	\$ -
CLASSROOM FURNITURE Districtwide classroom furniture	\$125,000	\$0	\$114,702	\$0	\$150,000	\$ -	\$ 140,000
KITCHEN EQUIPMENT Replacement of FHS dishwasher	\$35,000				\$35,000	\$ 35,000	\$ -
IAR ROOF REPLACEMENT* Replace roof sections K,N,O	\$994,000	\$1,000,000	\$236,386	\$314,000	\$481,130	\$ -	\$ -
IAR SCHOOL HEATING PLANT FUNDS ADDED TO 2013-14 \$1,100,000. ALLOCATION			\$900,000	\$900,000			
TELEPHONE SYSTEMS REPLACEMENT Phone system is no longer supported			\$300,000	\$300,000			
SCHOOL SECURITY Continue to improve security in the Farmington schools	\$50,000	\$50,000	\$50,000	\$30,500	\$50,000	\$ 50,000	\$ 50,000
School Code and Safety Compliance Based on recommendations from the Safety Consultant and OCR review, continue to improve safety and accessibility	\$145,000	\$145,000	\$50,000	\$0	\$50,000	\$ 50,000	\$ 50,000
TOTAL CAPITAL BUDGET REQUEST FOR 2016-2017	\$1,944,000	\$1,790,000	\$2,050,568	\$1,944,000	\$1,956,202	\$881,900	\$1,110,000
*Subject to partial reimbursement from State of Connecticut							
*Estimated cost after reimbursement							
* Total after reimbursement = \$343,369							

After 200K
Town Council
Reduction

PROJECT NAME: TECHNOLOGY INFRASTRUCTURE
PROJECT TYPE: _____
DEPT#: 2215 OBJECT#: 55104
DEPT NAME: BOARD OF EDUCATION
PROJECT DESCRIPTION

2017-18
 Infrastructure upgrades; replacement and maintenance of desktops; data room HVAC mitigation, archiving

PROJECT STATUS:									
START DATE:									
COMPLETION DATE:									

COST		IN PROCESS	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	TOTAL
	ADMINISTRATION:							-
DESIGN:								-
LAND:								-
CONSTRUCTION:								-
EQUIPMENT:		505,000	485,000	500,000	500,000	550,000	550,000	3,090,000
CONTINGENCY:								-
TOTAL		505,000	485,000	500,000	500,000	550,000	550,000	3,090,000

FUNDING		IN PROCESS	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	TOTAL
	GENERAL FUND:		505,000	485,000	500,000	500,000	550,000	550,000
BONDED FUNDS:								-
GRANTS:								-
OTHER FUNDS:								-
TOTAL		505,000	485,000	500,000	500,000	550,000	550,000	3,090,000

PROJECT NAME: IAR LIBRARY RENOVATION
PROJECT TYPE: _____
DEPT#: _____ **OBJECT#:** _____
DEPT NAME: BOARD OF EDUCATION
PROJECT DESCRIPTION

2017-2018
 To consolidate facility improvements that have been under consideration over the past few years. A/C for occupant comfort and provide an area of refuge in extreme heat events, replace original carpeting and a partition between library and classroom

PROJECT STATUS:							
START DATE:							
COMPLETION DATE:							

COST	IN		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	TOTAL
	PROCESS							
ADMINISTRATION:								-
DESIGN:								-
LAND:								-
CONSTRUCTION:			160,000					160,000
EQUIPMENT:								-
CONTINGENCY:								-
TOTAL			160,000	-	-	-	-	160,000

FUNDING	IN		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	TOTAL
	PROCESS							
GENERAL FUND:			160,000					160,000
BONDED FUNDS:								-
GRANTS:								-
OTHER FUNDS:								-
TOTAL			160,000	-	-	-	-	160,000

PROJECT NAME: CLASSROOM FURNITURE
PROJECT TYPE: _____
DEPT#: 2215 **OBJECT#:** 55074
DEPT NAME: BOARD OF EDUCATION
PROJECT DESCRIPTION

2017-2018
 REPLACE OLD AND AGING CLASSROOM FURNITURE AT SCHOOLS
 AMOUNT WILL REPLACE SEVEN (7) CLASSROOMS

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

	IN	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	TOTAL
COST							
ADMINISTRATION:							-
DESIGN:							-
LAND:							-
CONSTRUCTION:							-
EQUIPMENT:		140,000	150,000	150,000	150,000	160,000	750,000
CONTINGENCY:							-
TOTAL		140,000	150,000	150,000	150,000	160,000	750,000

	IN	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	TOTAL
FUNDING							
GENERAL FUND:		140,000	150,000	150,000	150,000	160,000	750,000
BONDED FUNDS:							-
GRANTS:							-
OTHER FUNDS:							-
TOTAL		140,000	150,000	150,000	150,000	160,000	750,000

PROJECT NAME: REPLACEMENT OF VEHICLES
PROJECT TYPE: _____
DEPT#: _____ **OBJECT#:** _____
DEPT NAME: BOARD OF EDUCATION
PROJECT DESCRIPTION _____

2017-18
 12+ YEAR OLD STUDENT TRANSPORTATION VEHICLES AT END OF USEFUL LIFE
 EACH HAVE 200,000+ MILES

PROJECT STATUS:							
START DATE:							
COMPLETION DATE:							

	IN							TOTAL
	PROCESS	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022		
COST								
ADMINISTRATION:							-	
DESIGN:							-	
LAND:							-	
CONSTRUCTION:							-	
EQUIPMENT:	86,000						86,000	
CONTINGENCY:							-	
TOTAL	86,000	-	-	-	-	95,000	181,000	

	IN							TOTAL
	PROCESS	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022		
FUNDING								
GENERAL FUND:	86,000						86,000	
BONDED FUNDS:							-	
GRANTS:							-	
OTHER FUNDS:							-	
TOTAL	86,000	-	-	-	-	95,000	181,000	

PROJECT NAME: SCHOOL SECURITY
PROJECT TYPE:
DEPT#: 2215 **OBJECT#:** 55104
DEPT NAME: BOARD OF EDUCATION
PROJECT DESCRIPTION

2017-2018

BASED ON RECOMMENDATIONS FROM THE SAFETY CONSULTANT.
 CONTINUE TO IMPROVE SECURITY IN FARMINGTON SCHOOLS

PROJECT STATUS:							
START DATE:							
COMPLETION DATE:							

COST	IN		TOTAL
	PROCESS	2017-2018	
ADMINISTRATION:	50,000	50,000	100,000
DESIGN:			
LAND:			
CONSTRUCTION:			
EQUIPMENT:			
CONTINGENCY:			
TOTAL	50,000	50,000	100,000

FUNDING	IN		TOTAL
	PROCESS	2017-2018	
GENERAL FUND:	50,000	50,000	100,000
BONDED FUNDS:			
GRANTS:			
OTHER FUNDS:			
TOTAL	50,000	50,000	100,000

PROJECT NAME: SCHOOL CODE AND SCHOOL SAFETY COMPLIANCE

PROJECT TYPE:

DEPT#: 2215 **OBJECT#:** 55074

DEPT NAME: BOARD OF EDUCATION

PROJECT DESCRIPTION

Provides for security equipment at various schools.

Provides for radon testing and remediation as necessary.

Continue to bring all schools up to ADA, fire, health-safety standards and air quality recommendations.

Monitor and remove asbestos in schools as necessary

Implement recommendations concerning safety issues in schools as specified by voluntary OSHA audits.

Continue to replace signage in schools as required by ADA code compliance.

Continue to replace door hardware with lever type handles as required by ADA code compliance.

PROJECT STATUS:									
START DATE:									
COMPLETION DATE:									

		IN	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	TOTAL
COST								
ADMINISTRATION:								-
DESIGN:								-
LAND:								-
CONSTRUCTION:								-
EQUIPMENT:		50,000	50,000	50,000	50,000	50,000	50,000	300,000
CONTINGENCY:								-
TOTAL		50,000	50,000	50,000	50,000	50,000	50,000	300,000

		IN	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	TOTAL
FUNDING								
GENERAL FUND:		PROGRESS	50,000	50,000	50,000	50,000	50,000	300,000
BONDED FUNDS:								-
GRANTS:								-
OTHER FUNDS:								-
TOTAL		50,000	50,000	50,000	50,000	50,000	50,000	300,000

PROJECT NAME: KITCHEN EQUIPMENT
PROJECT TYPE: _____
DEPT#: 2215 OBJECT#: 55104
DEPT NAME: BOARD OF EDUCATION
PROJECT DESCRIPTION

2016-2021
 REPLACE AGING KITCHEN EQUIPMENT

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

		IN	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	TOTAL
COST								
ADMINISTRATION:								-
DESIGN:								-
LAND:								-
CONSTRUCTION:								-
EQUIPMENT:		36,000		25,000		25,000		86,000
CONTINGENCY:								-
TOTAL		36,000	-	25,000	-	25,000	-	86,000

		IN	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	TOTAL
FUNDING								
GENERAL FUND:				25,000		25,000		86,000
BONDED FUNDS:		36,000						-
GRANTS:								-
OTHER FUNDS:								-
TOTAL		36,000	-	25,000	-	25,000	-	86,000

PROJECT NAME: ROOF REPLACEMENT
PROJECT TYPE: _____
DEPT#: _____ **OBJECT#:** _____
DEPT NAME: BOARD OF EDUCATION
PROJECT DESCRIPTION

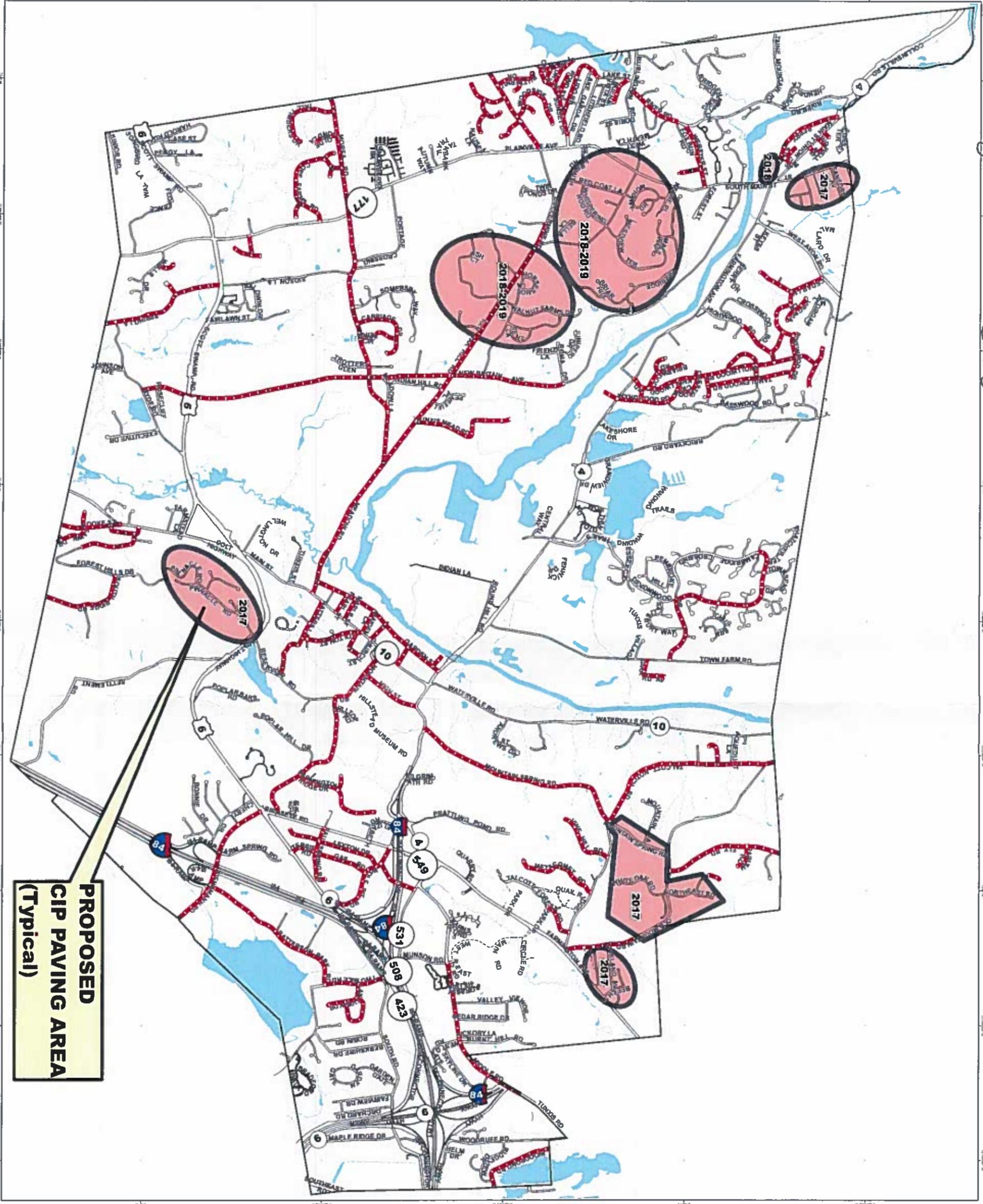
2019-2020
 ROOF SECTIONS K,N,O

ESTIMATE OF GROSS AMOUNT BY ARCHITECT
 Farmington's state grant reimbursement % for 2016-17 is
 28.93% of eligible expenditures.
 Estimated reimbursement = \$137,761
 Total cost = \$343,369

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN						TOTAL
	PROCESS	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
ADMINISTRATION:							-
DESIGN:							-
LAND:							-
CONSTRUCTION:				481,130			481,130
EQUIPMENT:							-
CONTINGENCY:							-
TOTAL		-	-	481,130	-	-	481,130

FUNDING	IN						TOTAL
	PROCESS	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
GENERAL FUND:				481,130			481,130
BONDED FUNDS:							-
GRANTS:							-
OTHER FUNDS:							-
TOTAL		-	-	481,130	-	-	481,130



TOWN OF FARMINGTON, HARTFORD COUNTY, CONNECTICUT

CIP PAVING COMPLETED FISCAL YEARS 2004-2016 AND PROPOSED CIP PAVING 2017-2019

- CIP PAVING COMPLETED 2004-2016 (45.8 mi.)
- CIP PAVING PROPOSED 2016-2019

NOTE:
All GIS data depicted on this map is subject to the terms of the Town of Farmington, Connecticut, GIS Agreement. Orthographic Photo provided by the U.S. Department of Agriculture, as of 2006.

These assessor maps are not land record maps and should not be used for deed description or any reference. Report any inaccuracies to the office of the Town Engineer, All Avenues, Streets, Roads and Lanes are shown whether accepted, proposed, or dedicated by deed.

The 500 foot grid is based on the Connecticut State Plane System (N.A. Datum of 1977). Vertical Datum references the National Geodetic Datum of 1928. Contour intervals are 2 feet.
Map conforms to National Map Accuracy Standards.
Digital photogrammetric mapping by: Quinn Associates, Hazsham, PA.
Date of photography: March 19, 1990.

