

Minutes
Farmington High School Building Committee
Financial Subcommittee
Friday, March 13, 2026
9:00 A.M.

Attendees:

Meg Guerrera
Suraj Kurtakoti
Jess Ramos
Michael Scott
Archana Pai
Nelson Reis
Dan Zittoun
Mason Coudriet
Russ Arnold
Kat Krajewski
Emily Sifuentes

A. Call to Order.

The meeting was called to order at 9:04 a.m.

B. Minutes.

1) To approve the January 16, 2026, Financial Subcommittee minutes.

Upon a motion made and seconded (Kurtakoti /Guerrera) it was unanimously VOTED: to approve the January 16, 2026, Financial Subcommittee minutes.

2) To approve the February 13, 2026, Financial Subcommittee minutes.

Upon a motion made and seconded (Kurtakoti /Guerrera) it was unanimously VOTED: to approve the February 13, 2026, Financial Subcommittee minutes.

C. Invoices.

1) To approve the invoice package for Farmington High School as presented:

Name	Amount	Description
Project Manager	\$2,053.28	Invoice #29

Innovative Engineering Services	\$2,195.84	Invoice #21024
O&G Industries	\$25,122.00	PCO 299R- Library Garden Fencing
O&G Industries	(\$15,000.00)	PCO 301- Trade Allowance #1 (HS) Reconciliation
O&G Industries	(\$747.00)	PCO 323- RFI #379, Credit 4" CMU Enclosure in Storage 1401
O&G Industries	(\$3,500.00)	PCO 324- Trade Allowance #6 (HS) Reconciliation
O&G Industries	(\$3,000.00)	PCO 327- Trade Allowance #2 (HS) Reconciliation
O&G Industries	(\$9,760.25)	PCO 328R- Trade Allowance #42 (HS) Reconciliation

Kat Krajewski and Russ Arnold reviewed the invoice package and proposed change orders.

Upon amotion made and seconded (Kurtakoti/Guerrera) it was unanimously VOTED to approve the invoice package for Farmington High School as presented.

2) To approve the invoice package for Central Office as presented:

Name	Amount	Description
Arcadis	\$1,235.00	Invoice #36109234
Innovative Engineering Services	\$20,520.00	Invoice #21195
O&G Industries	\$0.00	PCO 290R- Trade Allowance #2 (CO) Reconciliation
O&G Industries	(\$223.03)	PCO 292R- Trade Allowance #42

		(CO) Reconciliation
O&G Industries	(\$1,900.00)	PCO 320- Trade Allowance #16 (CO) Reconciliation

Kat Krajewski and Russ Arnold reviewed the invoice package and proposed change orders.

Upon amotion made and seconded (Kurtakoti/Guerrera) it was unanimously VOTED to approve the invoice package for Central Office as presented.

D. Other Business.

1) To review the Owner and CM Contingency Logs (to be provided at the meeting).

Kat Krajewski reviewed the owner’s contingency log with the committee, which is recorded with these minutes as Attachment A.

2) To review and discuss the Change Order Analysis (to be provided at the meeting).

Kat Krajewski reviewed the change order analysis with the committee, which is recorded with these minutes as Attachment B.

E. Adjournment.

Upon a motion made and seconded (Kurtakoti/Guerrera) it was unanimously VOTED: to adjourn the meeting at 9:16 a.m.

Respectfully submitted,

Kathryn Krajewski
Assistant Town Manager



Owner's Contingency Log
Farmington High School
Updated 3/12/26

Farmington High School
10 Monteith Drive, Farmington CT 06032
State Project No. 052-0076N

Owner's Contingency Snapshot

Starting Owner Contingency*: 6,234,286.00
Approved-Change Orders Subtotal: 3,166,634.33
Approved-Other Subtotal: 1,446,108.48
Forecasted Change Orders Subtotal: 254,874.00
Remaining Owner Contingency: 1,366,669.19

Approved- Change Orders

Description	Total
PCO #2- PR#1- Track & Field Throwing Area	110,459.00
PCO #3-PR#2- Grease Trap & SMH	11,680.00
PCO #4-PR#2- Footing Drains at Areas C&D-Credit	(30,838.00)
PCO #6-CE-050-UG Storm & Sanitary-Cast Iron to PVC-Credit	(54,321.00)
PCO #7-CE-051-Ferguson Plumbing Hangers-Credit	(18,972.00)
PCO #8-CE-052- Ferguson HVAC Hangers-Credit	(31,454.00)
PCO #9-PR #9-Eversource Revisions to Electrical Primary	242,506.00
PCO #10R-PR #6-Deletion of Bi-Polar Ionization	(37,568.00)
PCO #12-BP 2.07n-Roofing Cost Savings (new HS)-Credit	(71,031.00)
PCO #13- PR#11- Carbon Monoxide Detectors	6,357.00
PCO #14-CE-061-BO 2.06- VE Display Case & Grade 1 Locks- Credit	(74,277.00)
PCO #15R-PR #10- Plumbing Revisions	67,028.00
PCO #16-CE-056-RFI #70- Fire Wrap Clarification-Credit	(15,688.00)
PCO #17-CE-059-ASI #11- Sprinkler System in Lieu of Fire Shutters-Credit	(84,101.00)
PCO #18-PR#5- Car Charging Station Relocation	3,812.00
PCO #19-CE-065-Alt 5 18ga Metal Stud Backup Credit	(14,104.00)
PCO #21- PR #3- Miscellaneous Equipment	106,278.00
PCO #22- PR #14- Flagpole Lighting	21,277.00
PCO #23-PR #15- Auditorium Movable Lighting	23,069.00
PCO #26-PR #18- Timeclocks in Area D Team Rooms (RFI #059)	1,152.00
PCO #27- PR #13- Revisions to Typical Classroom Casework	(547.00)
PCO #28-PR #17- Changes to Curtain Wall in Area C (RFI #202 & #203)	485.00
PCO #25-PR #8R- Eyewash Covers with Electric Alarm Notification	39,436.00
PCO #29-PR #21-Interior Lighting Upgrades	34,434.00
PCO #30-RFI #161-AV System Volume Control (Low Voltage)	1,666.00
PCO #31-RFI #172- AV System-QSC Core 110f Discontinued (Low Voltage)	1,029.00
PCO #32- RFI #222- AV System- Addition of 2 UPS Units with 2 Additional 120V Circuits	6,903.00
PCO #33- End Curtains with Logo	7,032.00
PCO #34- Media Center Telescoping Seating Custom Color Carpet	6,107.00
PCO #40-Ceiling Mounted Urinal Screens	1,336.00
PCO #41- RFI #192-AED Cabinet- Misc. Equipment Defibrillator	1,076.00
PCO #39-Changes to White Boards and Data Drops	56,882.00
PCO #49- Communications, Racks, Frames & Enclosures	8,615.00
PCO #51- PR#25-RFI#266- AV SR Devices Added & Relocated in Small Group Rooms in Area A	1,855.00
PCO #54-PR #33- Main Office Room #1321- Millwork Desk Removal in Area C	(20,662.00)
PCO #035-PR #16- Existing Utilities vs. Proposed Grading (RFI#194 & RFI #269 RFI #275)	(62,762.00)
PCO #44- RFI #146 & RFI #199 Modify Kiln Vent System (General Trades)	5,908.00

PCO #45-RFI #266-Added Stainless Steel Hand Dryers	27,105.00
PCO #46-RFI#281 Auto Shop Welding Curtain Discrepancy	2,014.00
PCO#48- PR #19- Poke Thru Locations & Revisions (Electrical New HS)-	(18,019.00)
PCO #50-PR #28- Camera Type Change Security Advanced Featured Multi-Unit (Low-Voltage)-	34,728.00
PCO #55-RFI #329 Stair 5 Ramp Rail Approval Comments	6,406.00
PCO #57- Door & Hardware Review Comments (Return submittal)	11,010.00
PCO #58- PR #27R- Library/Media- Work Room #2410 Revision	591.00
PCO #59- PR #26- Door Hardware revisions	15,075.00
PCO #61-PR #35- PE Additions- Ice Machine & Washer/Dryer	72,736.00
PCO # 64-RFI #352-Additional Classroom Elevations (Changed Wall Types- Cost Credit Area A)-	(4,086.00)
PCO #66- PR #37-(Returned Submittal) Misc. Metals Cost Credit Auditorium HHS Wall Framing/Post	(2,733.00)
PCO#67R- (ASI-17) Commercial Showers & Basins Type (SH-3) Provide SH1- Non-ADA w/ Full Enclosure	19,920.00
PCO #70- ASI-009R Type 3 Concealed Mount Linears	8,327.00
PCO #72- PR #40 FHS Tech Ed Classrooms/STEAM Maker Space	105,619.00
PCO #84- CE-150-PR#32 EDGE STUDIO/RFI #406-Edge Studio 2420 Clarifications	71,388.00
PCO #74: Returned Submittal Black Box Seat Upholstery	5,018.00
PCO #79: PR #43 (FF&E) Digital Signage Displays	17,314.00
PCO #81:PR #20 AN1 Acid Neutralization Tanks	35,942.00
PCO #83: RFI 408 Added Touch Panel Room	5,712.00
PCO #85:Cost Credit PLAM Windowsill Wood Edge	(5,390.00)
PCO #88: PR #38R Ambient Collectors	22,326.00
PCO#89: ASI #028 Delete Horizontal Sunshade	2,294.00
PCO #90: RFI #449 Stub Up in Casework In Chem Lab Rooms	11,922.00
PCO #77: Add Accent Paint to the walls in Area A	2,675.00
PCO #78: RFI #411 Add Magnetic Dry Erase Boards in lieu of Magnetic Paint	11,190.00
PCO #93: RFI #387 Won Door Stair 3- 2 Hour Fire Rating Assembly	2,816.00
PCO #103: Add Masonry enclosures in Auto and Wood Shop areas	4,118.00
PCO#63: PR#23 Add Power & Data Outlets per FF&E Layout	27,093.00
PCO#71: PR#24 & #36 Add ADA Equipment Stands/Delete Curtain	0.00
PCO#75: PR#42 Maintenance Strip Adjustment Area A & B	0.00
PCO#76: RFI#429 Delete Expansion Joint @ Granite Curb & Sidewalk	(10,535.00)
PCO#91: RFI#419 Missing Floor between Rooms 2471/2473 @ hr. Rating	2,396.00
PCO#92:RFI#440 Modification to HMF Room 2477 & 2475	740.00
PCO#99: RFI#199 Delete Downdraft for Kiln	(2,634.00)
PCO#100: RFI#413 Add Baffles for Sprinklers at Deluge Wall	4,782.00
PCO#101: PR#47R RFI#452 Delete Ceiling in IT Rooms	6,940.00
PCO#105: PR#49 Add Card Reader at Weight Room Door	3,557.00
PCO #94: Key Punch and 500 Key Blanks	6,719.00
PCO #95: Modifications to Teaching Walls Area D and E Power & Data Outlets	6,886.00
PCO #106: Revisions to Weight Room Flooring	6,099.00
PCO #107: Ceiling Mounted Black-Out Curtain	5,089.00
PCO #110: Overhead Door Stop Hardware Change	1,507.00
PCO#112: CE 210-PR #51- Add Power & data outlets to ceiling mounted displays in Kitchen Servery 1460	9,007.00
PCO 115 CE-242 RFI #0466- Data Drops for Projectors	9,258.00
PCO 119-Building Signage Changes	8,456.00
PCO 120-Revised Spiral Stair Landing	5,345.00
PCO 122-Aluminum Exterior Door Hinges	3,962.00
PCO 125-Blue Light Strobes	594.00
PCO 127R-Transplant Memorial Tree	8,595.00
PCO 129-Wall Pad Mounting Detail at Sky fold Partition	(19,863.00)
PCO 130-Generator Alternator Change	(3,501.00)
PCO 131- Translucent Window Film & (Credit) Signage	4,837.00
PCO 128R-Revised Guardrail and Gate at Ships Ladder	7,401.00

PCO 132- Stair 2A Guardrail Revision	2,649.00
PCO 133- Mixing Console Change	24,937.61
PCO 135-Credit for Gym Floor Thickness	(29,300.00)
PCO 136-Revised Electronic Gate for Upper Field Access	14,688.00
PCO 121R-Credit for Discontinued Camera	(6,620.00)
CE 261- Edge Studio AV Changes	12,601.00
PCO 140 Reception Desk Electrical Clarification	2,019.00
PCO 141 R- Mount Projector Screen, Ampitheater	7,084.00
PCO 148- Credit for Revised Fence Panel at Drop-Off Loop	(5,074.00)
PCO 150- CT DOT Monteith Drive Revisions for Permit	60,534.00
PCO 152- Five Additional Data Drops	4,456.00
PCO 154- Additional Rack for Clock and PA Equipment	1,592.00
PCO 155- Credit for Window Shade Channel	(8,520.00)
PCO 156- Ambient Collectors in Ceramics Room	10,482.00
PCO 157- HW Recirculation Piping Field House	13,878.51
PCO 146- Motorized Door Operators & Magnetic Door Holders @ Auditorium	33,402.00
PCO 153- Relocate A/V & WAP Devices on Gym Wall above step seating	4,960.00
PCO 162- Add Retaining Wall at Turf Field and Roadway	94,853.00
PCO 167- Temporary Generator Power for Turf Field Lights	35,239.00
FF&E 3- Floor Sweeper for Ceramic Tile	21,277.09
PCO 171- Demo/Construct New Masonry Wall (Field House)	9,101.00
PCO 174R- Replace Existing Grandstands & Press Box	1,313,753.43
PCO 178- Waterproofing and stabilization of Existing Foundation	22,087.00
PCO 181- Restore Existing Irriation	60,188.00
PCO 182- Additional AED Cabinet (Field House)	821.00
PCO 186- Remove and Dispose of unanticipated underground storage tank	1,702.00
Pco 187-Additional Badminton net and posts (small gym)	1,536.00
PCO 189-Delete Motorized Shade in Theater	(5,883.00)
PCO 191-Add Window sills at Special Education Classrooms	6,104.00
PCO 196-Additional Wireless Access Points	10,723.00
PCO 183- Additional Fiber Cable to AV Network in Edge Studio	1,496.79
PCO 172- Furnish and Install AED Cabinet in Field House	596.00
PCO 176-Furnish and Install Additional Knox Boxes	2,536.00
PCO 180- Goggle Cabinet Relocation in Science Labs	5,816.00
PCO 185-Additional Tree Removal for Fill Placement	18,348.00
PCO 199-Additional Badminton Net and Posts	1,535.97
PCO 204- Install Masonry Knee Wall and Wood Set in Field House for Lockers	24,696.00
PCO 212-Additional Cane Rail at Stair #2	6,433.45
PCO 192: Musco Tennis Court Lights	264,051.00
PCO 206: Goggle Cabinet Relocation in Science Labs	15,336.50
PCO 208: Add Door and Frame at Counseling Cooridoor Second Floor	6,001.07
PCO 209: Add Hand Dryer and Electrical Power in Field House Bathroom	1,996.87
PCO 213: Delete Tennis Court Locks	(1,451.00)
PCO 215: Provide Electrical Power for IR ALS in Gym	2,204.00
PCO 216: Provide Electrical Power to Condensors and Freezers & Refrig's	6,361.00
PCO 218: Edge Studio Curtain	3,314.01
PCO 219: Provided Additional Signage in FHS	48,555.00
PCO 223: Relocate and Provide Power for Compressor for Custodian	3,206.00
PCO 224: Provide New Flooring in Field House Bath	4,697.93
PCO 52: PR #4 - 1928 Scope Impact for FHS (CE-062)	(215,477.97)
PCO 228:Additional Door Hardware at Stair and Shop Doors	20,073.00
PCO 230:Revise Projection Screen Mounting to coordinate w/Base Radiator	390.00
PCO 211: GFCMU Anti-Graffiti Coating Credit	(12,422.86)
PCO 226: Add VFC to Area C Shop Hoods	5,882.00
PCO 229- Alteration to Millwork and Power Relocated for staff Workstation @ Main Offi	1,996.00
PCO 234: Furnish and Install Additional Knox Box at Area F – Field House	1,047.00
PCO 239: Furnish and Install Auditorium Mid-Stage Traveler Curtain	15,294.00
PCO 242: Mat Hoist Conflict in Large Gym - Credit	(10,169.00)

PCO 245: Install Fiber Loop Connection between Central Office & 1928 Building	26,305.00
PCO 249: Add Motorized Door Operator and ADA Switches at Door S61A Stair 6	5,302.00
PCO Technology Change Order #4: Furnish and Install Culinary Display Monitor and Camera	7,445.00
PCO 111: Add Cross Bracing & Composite Decking for the Bleacher Access Walkway	75,338.00
PCO 159: New Greenhouse & Relocated Shed	74,502.00
PCO 252: Field House Improvements	72,456.00
PCO 253: Add Security Wiring to Eleveators	26,530.50
PCO 240: Add Additional Floor Outlets for Coffee Bar Area	3,029.00
PCO 241: Credit for Tennis Court Lights for Base Bid	(48,769.00)
PCO 250: Furnish and Install Additional Door at SLC Room #1217	12,623.40
PCO 258: Building Dedication Plaque	2,954.00
PCO 260: Furnish and Install Additional Acoustic Wall Panels- Black Box Theater	16,419.00
PCO 233: Attic Stock Glazing	(5,818.00)
PCO 254: Furnish and Install Bollards at Gas Meters and Adjust Sidewalks	15,870.00
PCO 257: Revise Fire Alarm Programming	11,294.00
PCO 228: Door Hardware at Stair and Shop Doors	20,073.00
PCO 264: Power for AV Racks	4,185.00
PCO 265: Temporary Heat - GMP Allowance	2,997.00
PCO 267: Brake Metal Enclosure at Security Nook	1,012.00
PCO 271: Separate Exhaust System for Chemical Storage	15,708.00
PCO 276: Flexi- Pave Attic Stock Credit	(2,398.00)
PCO 266R1: Credit for Deleting Wood Path to Grandstand	(44,150.00)
PCO 280: Wood Shop Dust Collector Revised Duct Arrangements	11,709.00
PCO 283: Air Compressor Power	439.00
PCO 284: Credit for Discolored Gym Floor Planks	(1,217.00)
PCO 285: Additional Curtain Tracks in Edge Studio	6,671.00
PCO 286: ADA/Handicap Accessible Parking spaces at West Entrance	114,267.00
PCO 269R1: Temorary Water Feed to Concessions	1,892.00
PCO 274R1: Replace Existing Call for Aid in Field House	1,213.00
PCO 287: Security Camera Install in Elevators	929.61
PCO 288: Added Silencer at Tail Pipe Exhaust Fan	4,479.00
PCO 293L Library Garden Resoration	15,346.00
PCO 279: Replace Heat Pump & Valves in Area F	13,550.67
PCO 289: Reduced Painting Scope in Area F HS Electrical & Mechanical Rooms	(2,653.00)
PCO 300: Field House Improvements Final Cleaning	352.00
PCO 312: Attic Stock Relocation & Additional Storage Room Signage	3,038.00
PCO 268R2: PR #017 Field House Revisions	2,313.00
PCO 282: Trade Allowance #3 (HS) Reconciliation	0.00
PCO 294: Trade Allowance #4 (HS) Reconciliation	0.00
PCO 295: Trade Allowance #9 (HS) Reconciliation	0.00
PCO 298: Trade Allowance #31 (HS) Reconciliation	0.00
PCO 302R: Trade Allowance #8 (HS) Reconciliation	(5,035.00)
PCO 303: Trade Allowance #7 (HS) Reconciliation	0.00
PCO 305: Trade Allowance #5 (HS) Reconciliation	(30,743.00)
PCO 318: Trade Allowance #10 (HS) Reconciliation	(2,358.00)
PCO 299R: Library Garden Fencing	25,122.00
PCO 301: Trade Allowance #2 (HS) Reconciliation	(15,000.00)
PCO 323: RFI #379 Credit 4" CMU Enclosure in Storage 1401	(747.00)
PCO 324: Trade Allowance #6 (HS) Reconciliation	(3,500.00)
PCO 327: Trade Allowance #2 (HS) Reconciliation	(3,000.00)
PCO 238R: Trade Allowance #42 (HS) Reconciliation	(9,760.25)
Approved-Change Orders Subtotal:	3,166,634.33

Approved-Other	
Description	Total
Correct total budget amount	13,000.00
Correct total budget amount	19,305.00
Third Party Code Reviewer	40,650.00
Professional Engineering Reviewer	64,500.00
Structural Peer Reviewer	24,000.00
Amendment 2- Environmental Consultant	26,400.00
Amendment 2- Food Service	29,920.00
Amendment 2- Universal Design Consultant	12,469.00
Amendment 2- Theater Design Consultant	37,400.00
Amendment 3- Early Site Package	106,740.00
Adjustments based on re-bid results (misc. metals)	(400,310.00)
Builder's Risk Insurance-Additional Cost for New Policy- April 2023	118,491.00
Structural Steel Pre-Detailing-Added to O&G's Scope of Services	223,000.00
Amendment- Additional Design Services	12,240.00
Amendment- 1928 Building revisions	103,143.00
Amendment- STEAM & TECH ED ROOMS	18,720.00
IMTL PO Increase	20,000.00
Norcom radio communication system	66,852.31
Amendment- Additional Services required for Program Renovations- FHS Portion	9,900.00
Move Management	105,000.00
Move Contract- Meyer	90,721.00
Environmental Remediation Monitoring - Atlas	125,000.00
Vehicular Access Gate	3,190.00
Improvements to Monteith/Route 4 Intersection	19,800.00
Upper Campus Traffic and Queuing Review	21,604.00
Greenhouse and Storage Shed at Area C	24,940.00
New Grandstands	40,900.00
Add Service- Meyer	10,500.00
Meyer- PO Increase	37,350.00
Hillyard New England- Classroom trash receptacles	9,285.20
PowerStation Events-Convocation	6,080.00
IMTL PO Increase- September 2024	20,000.00
PowerStation Events- College Information Night	2,535.00
Meyer- PO Increase	32,895.00
C&A Distributors- Paper Towel Dispensers	9,190.00
C&A Distributors- Saloon Style Doors	7,460.00
Misc. FHS Requested Items	79,310.53
Builder's Hardware (Faculty Bathrooms)	3,060.00
United Ag & Truf Mower	2,534.54
Technology Change Order #4- Culinary Display Monitor and Camera	7,445.00
TSKP Add Service- Additional Accessible Parking- pending	8,310.00
Technology Change Order #5- Vintage King Increase	1,960.09
Project Manager (2023)	75,000.00
Project Manager (2024)	75,000.00
Project Manager (2025)	75,000.00
Interscape-Furniture for Athletic Offices (PO#247)	4,005.64
Fastsigns- Athletic Facility Signage	1,612.17
Approved-Other Subtotal:	1,446,108.48

Forecasted Change Orders	
Description	Total
CE 289:Reoccurring smells + Cx issues with intake vent and clearances	12,288.00
CE 359: Fiber Cable for Gateway	(987.00)
CE 368: Exhisting AHU-4 Freeze Pump	13,551.00

CE 370: Electrical Layout @ Kiln Room	1,005.00
CE 380: Permanent Power for Lighting @ Football Field & Concession Stand	24,056.00
CE 384: Revisions in Ref Office #4150 and #4162	138,992.00
CE 485: Stage Curtain Revision v MEP Coordination	0.00
CE493: Add Signage or Re-Design Island and Radius Near Autoshop	0.00
CE 495: Perimeter Protection @ RTU-15	8,221.00
CE 502: RPZ Backflow- Temps Repairs to replace installed backflow	27,748.00
Tree Replacement	30,000.00
Forecasted Order Subtotal:	254,874.00



Farmington High School
10 Monteith Drive, Farmington CT 06032
State Project No. 052-0076N

Owner's Contingency Snapshot

Starting Owner Contingency: \$260,000.00
 Approved-Change Orders Subtotal: \$194,608.72
 Approved-Other Subtotal: \$73,610.00
 Pending Change Orders Subtotal: \$0.00
 Forecasted Change Orders Subtotal: \$6,932.00
 Remaining Owner Contingency: **-\$15,150.72**

Owner's Contingency Activity- Change Orders

Description	Total
PCO #11-PR #7- Deletion of Bi-Polar Ionization-BOE	(3,633.00)
PCO 104R- Central Office Changes	60,818.00
PCO 143- Area F Relocate Existing Duct	22,895.00
CE #254- Area F Credit- ERV Duct Static Pressure	(525.00)
PCO 184- Flooring and Door Revisions	14,762.00
PCO 177-Knox Boxes @ Central Office	660.00
PCO 182-Furnish and Install AED Cabinet at Central Office	605.00
PCO 232-Relocate Power & Data Outlets and Millwork	18,462.00
PCO 217-Additional Signage for Security	1,396.00
PCO 202- Credit for Reduced Quantity of Tackboards in Central Office	(187.00)
PCO 214: Additional Millwork Changes – Area F	1,512.00
PCO 235: Central Office Vestibule Finishes	36,527.00
PCO 221: Remove and Replace Ceramic Tile in Area F Bathrooms	11,618.00
PCO 243: Install Plumbing and Drain Pump in Area F Breakroom #4135	11,179.75
PCO 247: Install Column Enclosures in Area F Vestibule	2,293.00
PCO 263- Perimeter Fall Protection	8,221.00
PCO 270: Additional Speaker Strobe	1,294.00
PCO 273- Fire Protection Scope of Work	6,706.00
PCO 281R1: Added Gaskets & Sweeps-Office Room Doors	2,948.00
PCO 251R: Misc. General Trades T&M Work Central Office	1,079.00
PCO 256R: Replace Existing Doors and Patch CMU Walls	9,476.00
PCO 304: Trade Allowance #31 (CO) Reconciliation	0.00
PCO 313: Trade Allowance #8 (CO) Reconciliation	(10,000.00)
PCO 317: Trade Allowance #10 (CO) Reconciliation	(1,375.00)
PCO 290R: Trade Allowance #2 (CO) Reconciliation	0.00
PCO 292R: Trade Allowance #42 (CO) Reconciliation	(223.03)
PCO 320: Trade Allowance #16 (CO) Reconciliation	(1,900.00)
Change Order Subtotal	194,608.72

Owner's Contingency Activity- Other

Description	Total
Amendment- Additional Services required for Program Renovations	7,560.00
Commissioning Agent Contract	38,950.00
Diversified Technology Consultants, Inc. (Prof. Engineering Review)	18,500.00
Versteeg Associates (Code Review)	4,800.00
TSKP Add Service- Additional Systems at Area F Vestibule	3,800.00
Other Subtotal	73,610.00

Forecasted Change Orders

Description	Total
CE #362 New Millwork Only v Furniture Layout	1,512.00
CE # 451: Painting Credit Per 3/10/25 OAC Meeting	4,207.00
CE #489: AHJ Request: TCO Punchlist	1,213.00
Subtotal	6,932.00



CHANGE ORDER ANALYSIS

FARMINGTON HIGH SCHOOL BUILDING COMMITTEE

FINANCE SUBCOMMITTEE

MARCH 13, 2026

TOTAL # PCO'S – 282

COST SOURCE

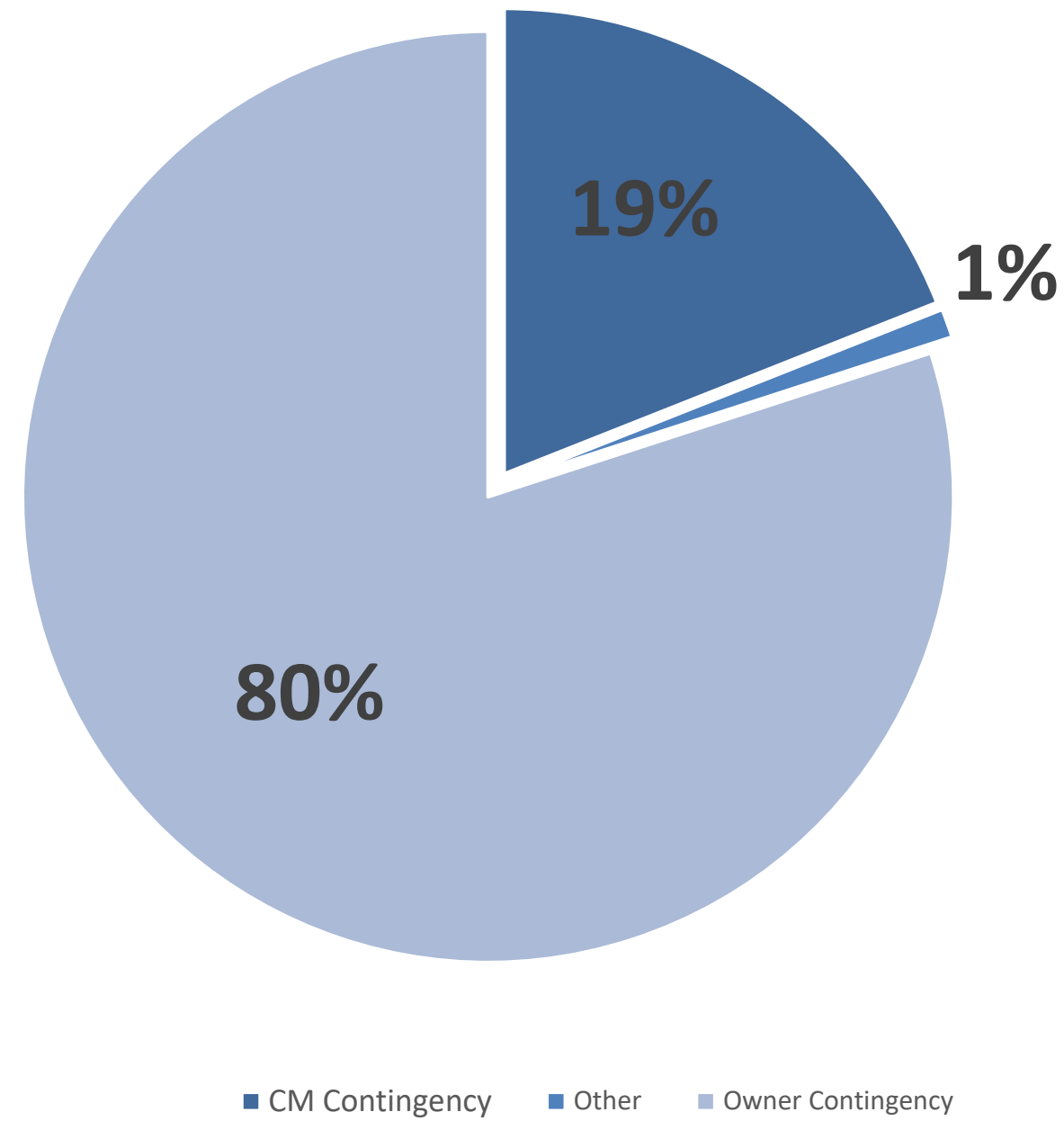
54
CM CONTINGENCY

4
OTHER

224
OWNER CONTINGENCY



Change Order Cost Source



OMISSION OR ERROR IN DRAWING OR SPECIFICATION

FHS PROJECT

52

CHANGE ORDERS DESIGNATED AS
OMISSION/ERROR AS OF 3/13/26

249

CHANGE ORDERS (FHS)

(ALL COST SOURCES) AS OF 11/14/25

21%

OF THE CHANGE ORDERS WE
DESIGNATED AS
OMISSION/ERROR AS OF 3/13/26



OMISSION OR ERROR IN DRAWING OR SPECIFICATION FINANCIAL IMPACT

FHS PROJECT

DOLLAR VALUE OF OMISSION/ERROR CHANGE ORDERS (FHS) AS OF 3/13/26:

\$1,004,598.29

TOTAL VALUE OF CHANGE ORDERS (FHS) AS OF 3/13/26:

\$4,302,224.48



OMISSION OR ERROR IN DRAWING OR SPECIFICATION

CENTRAL OFFICE PROJECT

12

CHANGE ORDERS DESIGNATED AS
OMISSION/ERROR AS OF 3/13/26

33

CHANGE ORDERS (CO)
(ALL COST SOURCES) AS OF 11/14/25

36.4%

OF THE CHANGE ORDERS WE
DESIGNATED AS
OMISSION/ERROR AS OF 3/13/26



OMISSION OR ERROR IN DRAWING OR SPECIFICATION FINANCIAL IMPACT

CENTRAL OFFICE PROJECT

DOLLAR VALUE OF OMISSION/ERROR CHANGE ORDERS (CO) AS OF 3/13/26:

\$122,483.75

TOTAL VALUE OF CHANGE ORDERS (CO) AS OF 3/13/26:

\$245,043.41



OMISSION OR ERROR IN DRAWING OR SPECIFICATION FINANCIAL IMPACT

% OF TOTAL PROJECT

TOTAL AUTHORIZATION AMOUNT: \$145,300,000

FHS + CENTRAL OFFICE TOTAL= \$1,127,082.04

% OF TOTAL PROJECT= 0.77%

